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DANVILLE 2003 ANNUAL TOWN REPORTS

COLBY MEMORIAL LIBRARY, 2003 ADDITION

Rockingham County New Hampshire 03819

On the cover:

Colby Memorial Library, 2004

Construction of the addition to the Colby Memorial Library began this year, after being on hold for several years due to a statewide lawsuit contesting the legality of the 2/3 majority vote for bond issues. When the court case was over, new bids were received, and in 2003 townspeople voted in the extra money needed to complete both levels of the building.

Due to be finished in early 2004, the two-story, handicapped accessible addition will have a separate children's room, computer stations, quiet study areas, and extra parking. The old building has been painted, carpeted, re-roofed, and a new heating system has been installed. There will finally be room for all the books and materials that have been squeezed into the 1300 square foot original building and in storage at the Town Hall, as well as room for future growth.

The library staff and Trustees will hold a dedication ceremony in the spring of 2004 and look forward to opening up this beautiful, long-awaited building to the public.

Photo by Bob Moore

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ANNUAL REPORTS
of the
TOWN OF DANVILLE
NEW HAMPSHIRE

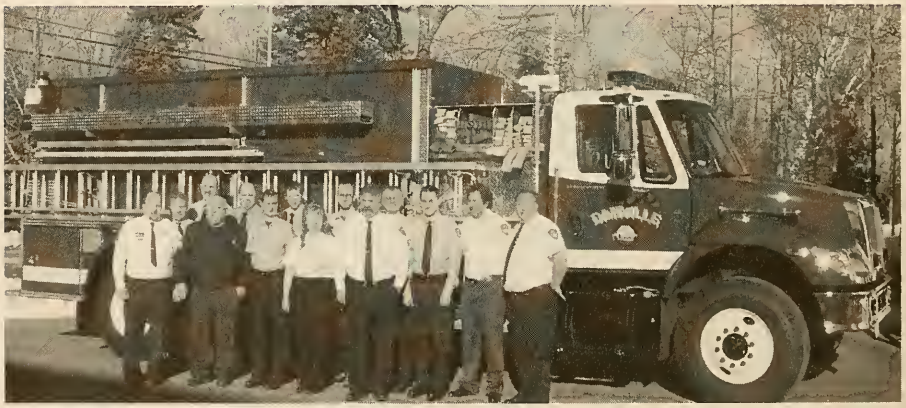
For the Fiscal Year Ending
December 31, 2003

More specific details concerning Town Government are available from your Board of Selectmen, Selectmen's Clerk, Tax Collector or Town Clerk during office hours.

DEDICATION

This year the Board of Selectmen wishes to thank the Police Department, Fire Department and Emergency Medical Technicians for their service to the Town. Whenever there is a life-threatening emergency in Town these people interrupt their daily lives and respond quickly. They largely go unnoticed in town. *To all of these people we say "Thank You".*

Danville Fire Department, December 28, 2003



Left to Right: Lt. Paul Streeter, Lt. James Seaver, Lt. Robert Sharpe, Chief M. David Kimball, Engineer Art Griswold, EMT Malorie Cotton, Support Personnel Tim Griswold, Lt./Paramedic Dottie Billbrough, FF/EMT Garrett Coscia, Deputy Chief Steve Woitkun, Engineer Steve R. Cotton, EMT Steve E. Cotton, Deputy Chief John Caldwell & Capt./Paramedic Tom Billbrough.

Members Not Present:: Capt. Earl Lincoln, FF-EMT Mary Burnett, EMT Janice Pouliot, EMT Linda Morse, FF John Burnett, FF Paul Companion, FF David Gauvin, FF Brian Delahunty, FF Dave Rice, FF Jason Fisher, Support Personnel Dave Caillouette, Support Personnel Matt Goss, Support Personnel Russ Pouliot & Support Personnel Corey Ward.

In background is Danville's IEU # 13-E3 Attack/Tanker (2500 Gallons of water/1500 GPM pump), received April 2003.

Danville Police Department, December 28, 2003

Kneeling left to right: Officers Raymond Berube, James Crowe
Standing left to right: Officers Judith Cogswell, Ryan Furman, Chief Wade Parsons, Corporal Mark Roy, Officer Aurie Roy, Admin. Assistant Judith DeRusha.

Not Present: Officer Jason Pond

IN MEMORIAM

John "Jack" Kelly
1928-2003

Supervisor of the Checklist
Town Budget Committee
Memorial Day Parade Committee
Commander, American Legion Post #115
President, Iron Wheel Park Association

Missed by all who knew him.

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SELECTMEN'S MESSAGE

To the Citizens of Danville:

During the course of the year we sometimes witness a Town official who exhibits the kind of volunteerism that we all strive for. This year we wish to recognize Nancy Sheridan, a Library Trustee who volunteered to oversee the Library Addition Construction Project. She has been an example to the rest of us because of her hard work throughout the year in dealing with the construction issues with the Library addition. It seems that every day brought a new problem requiring her attention. She took care of these issues in a very patient and professional manner and dedicated an immense amount of her personal time to keep the project from getting completely out of control. No one asked her to take on this responsibility; she just did it. The library is nearing completion, and it is a safe bet that if she hadn't been involved, the construction would be even further behind schedule. Without going into detail on the issues, suffice it to say that the situation would have caused most people to quit. But Nancy never complained, although she did sigh a few times. Nancy's contribution serves as an example of how people can help keep Danville a nice place to live.

Nancy's contribution was large and continues to be critical in bringing the project to a successful conclusion. Although it has taken up much of her personal time to manage this project, it typically doesn't take a lot of time for residents to become involved in the Town. The more people become involved, the more progress we can make. This year a large number of our Town committees had vacancies that we could not fill. Now that Danville has close to 4,200 residents, vacancies on any committee create hardships for the committee in being able to achieve its goals. New Hampshire town government is dependent on volunteerism. One person can make a difference. Please get involved and make a difference.

Current vacancies exist on the Planning Board, Heritage Commission, Recreation Committee, Zoning Board of Appeals, Conservation Commission, and School Budget Oversight Committee. Please contact the Selectmen's office if you can help.

Mike Asselin, Chairman
Ron Peddle
Bob Moore
Danville Board of Selectmen

Town of Danville Contacts

All Emergency Calls Dial 911

Animal Control Dispatch	382-4443/679-2225
Building Inspector, Russ Pouliot	382-8253
Electrical Inspector, Peter Doucet	382-1561
Fire Association Hall	382-6531
Fire/Burn Permits: John Caldwell	382-6633
M. David Kimball	382-5025
Steve Woitkun	642-5154
Fire Department, non-emergency	382-5133
Health Officer, Brian Lockard	382-3005
Highway Department Garage	382-0703
Plumbing Inspector, Joe Fitzpatrick	382-4280
Police Department, non-emergency	382-5133
Colby Memorial Library	382-6733
Town Hall	382-8253
Town Hall Fax Number	382-3363
State Police, non-emergency	679-3333
Waste Management	1-800-847-5303

School District

Danville Elementary School	382-5554
Timberlane Middle School	382-7131
Timberlane High School	382-6541
Superintendent's Office	382-6119

State of New Hampshire Contacts

Governor

Craig Benson 271-2121
State House, Concord, NH 03301
Webster.state.nh.us/governor

State Representatives District 79

Kevin L. Camm 382-7332
PO Box 1186, E Hampstead, NH 03826-1186

Vivian R. Clark 329-5417
PO Box 27, Hampstead, NH 03841-0027 vivfromnh@aol.com

Corey E. Corbin 887-2293
PO Box 403, Sandown, NH 03873-0403
Corbin2002@hotmail.com

James J. Duffy 887-1894
133 Little Mill Rd, Sandown, NH 03873-2533

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28 Danville Rd, Kingston, NH 03848-3406
jwflanders@hotmail.com

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71 Haverhill Rd, Chester, NH 03036-4207
awhamel@gsinet.net

Norman L. Major 382-5429
12 Kingston Rd, Plaistow, NH 03865-2211
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12 Wakefield Dr, Hampstead, NH 03841-2611

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repdawelch@hotmail.com

Kenneth L. Weyler 642-3158
23 Scotland Rd, Kingston, NH 03848-3232
kweyler@aol.com

Thomas Varrell 642-3823
PO Box 193, Danville, NH 03819
Thomas.varrell@leg.state.nh.us

State Senator District 17

John S. Barnes Jr. 895-9352 (h)
PO Box 362, Raymond, NH 03077-3062 271-2642 (w)

United States Government Contacts for NH

Senators

Judd Gregg 431-2171
99 Pease Blvd., Portsmouth, NH 03801
mailbox@gregg.senate.gov

John E. Sununu 625-5585
1 NH Avenue, Portsmouth, NH 03801
mailbox@sununu.senate.gov

Congressman

Jeb Bradley 641-9536
1095 Elm Street, Manchester, NH 03101
www.house.gov/bradley

TOWN OFFICERS, BOARD MEMBERS, EMPLOYEES & CONTRACTED SERVICES

*Note: Elected and appointed officials serve to Town Meeting of year noted. Asterisk * indicates appointed or hired employees with indefinite terms, determined at the discretion of the Selectmen or governing board.*

Elected Officials

Board of Selectmen (3 year term)

2006 Ronald Peddle
2005 Michael B. Asselin, Chairman
2004 Robert S. Moore

Budget Committee (3 year terms)

2006 John Russo
2006 Elisabeth Sanders
2005 Francine Byron
2005 Rosemary Caldwell
2005 Claire Mace
2004 Thomas Billbrough
2004 Stephen R. Cotton
2004 Deborah Meigs
2004 Judy Armstrong
2004 Andy Ward

Moderator (2 year term)

2004 Walter Fries

Road Agent (1 year term)

2004 Bruce Caillouette

Supervisors of the Checklist (6 year terms)

2006 Barbara Byrne
2004 Francine Byron-Chairman
2004 Fran Kelly

Tax Collector (3 year term)

2005 Janie Sigilman

Town Clerk (3 year term)

2005 Doreen Moore

Treasurer (3 year term)

2004 Debbie Paine, resigned
2004 Elisabeth Sanders

Trustees of the Cemetery (3 year terms)

2006 Leon Buzzell
2004 Beth Caillouette
2004 Constance Metcalf

Trustees of the Colby Library (3 year terms)

2006 Elizabeth Cameron
2005 Gloria Maduzia
2004 Nancy Sheridan

Trustees of the Trust Funds (3 year terms)

2006 Patricia Cote
2005 Barbara Chalmers, Bookeeper
2004 Peter Meigs

Appointed Officers, Committees, Employees

Animal Control Officers*

Denise Laratonda
Rosemarie Bishop, Asst. Animal Control Officer

Building Inspector*

J. Russell Pouliot

Cable Committee

Sean O'Neil
Al Tingley

Conservation Commission

2006 Chris Giordano
2006 Sheila Johannesen, Alternate/Clerk
2006 Judy Jervis
2006 Chris Stafford
2005 Jason Holder
2004 Laura Games, Chairman
2004 Michelle Tingley
Vacant - Alternate

Deputy Tax Collector*

Shelby Woods

Deputy Town Clerk*

Corinne Woitkun

Deputy Treasurer*

Patricia Sarcione

Electrical Inspector*

Peter Doucet

Emergency Management*

M. David Kimball

Facilities Manager*

Leon Buzzell

Fire Chief

2004 M. David Kimball

Fire Fighters & Emergency Medical Technicians

Lt. Dottie Billbrough, Paramedic
Capt. Tom Billbrough, Paramedic
John Burnett, FF
Mary Burnett, FF/EMT
David Caillouette, Support Personnel
Deputy Chief John Caldwell
Paul Companion, FF
Garrett Coscia, FF/EMT
Malorie Cotton, EMT
Stephen E. Cotton, EMT
Stephen R. Cotton, Engineer
Brian Delahunty, FF
Jason Fisher, FF
David Gauvin, FF
Matthew Goss, Support Personnel
Arthur Griswold, Engineer
Timothy Griswold, Support Personnel
Capt. Earl Lincoln
Linda Morse, EMT
Janice Pouliot, EMT
Russell Pouliot, Support Personnel
David Rice, FF
Lt. James Seaver
Lt. Robert Sharpe
Lt. Paul Streeter
Corey Ward, Support Personnel
Deputy Chief Steven Woitkun

Fire Wards

2006 John Caldwell
2005 M. David Kimball
2004 Steven Woitkun

Forestry Committee

2006 Patricia Ahearn
2005 Earl Sweet
2005 Laura Games
2004 Sheila Johannesen
2004 Elisabeth Sanders, Chairman

Health Officer*

Brian Lockard

Heritage Commission

2006	Barbara Byrne
2006	Joe Luna, Chairman
2005	Bill Gard
2005	David Knight
2005	Pamela Jefferson
	Vacant - 1 Member
	Vacant - 3 Alternates

Library Staff*

Dottie Billbrough, Librarian
Patricia Collins
Pamela MacLean

Planning Board

2006	Linda Carey
2006	Chris Giordano
2006	Jay Kaknes
2006	John Russo, Secretary
2005	David Knight
2004	Barry Hantman, Chairman
2004	Mike Zampano, Alternate
	Vacant - 1 Member
	Vacant - 1 Alternate

Plumbing Inspector*

Joe Fitzpatrick

Police Chief

2004 Wade Parsons

Police Officers

2004	Ray Berube
2004	James Crowe
2004	Judy DeRusha, Administrative Asst.
2004	Ryan Furman
2004	Adam White
2004	Jason Pond
2004	Orrietta Roy, Administrative Officer
2004	Corporal Mark Roy
2004	Judy Cogswell
2004	Christian Johnson

Recreation Committee

2006	Judy Armstrong
2005	Dawn Weston
2004	Doreen Moore
	Vacant - 4 Members

Selectmen's Assistants*

Donna Sullivan, Administrative Assistant
Shelby Woods, Selectmen's Clerk

School Board Members, Danville Representatives

2005 William Luongo
2004 Arlene Champey

School Budget Committee, Danville Representatives

2005 Cheryl Hess
2004 Michelle O'Neil

School Budget Oversight Committee

2004 Michelle O'Neil, Chairman
2004 Charlene Zampano
2004 Patti Ahearn
2004 Tom Ahearn
Vacant-2 Members

Town Website Committee

2006 Shawn O'Neil
2005 Richard German
2005 Tim Steele
2004 Pete Magner

Welfare Officer*

Doreen Moore

Zoning Board of Adjustment

2006 Robert Moore, Chairman
2006 Chris Stafford, Alternate
2005 Paul Bielecki
2005 Jack Howland
2004 Laura Games, Vice Chairman
2004 M. David Kimball
Vacant - 3 Alternates

Contracted Services

Ambulance Service

American Medical Response

Auditors

Plodzik & Sanderson Professional Association

Tax Assessor

Ken Clark

Town Attorney

Peter Loughlin

Town Engineer

Terry Trudel, SEC Associates

Trash Removal

Waste Management

2003 OFFICIAL BALLOT RESULTS
Voted on March 11, 2003

1. Elect Town Officials

2. Elect School District Officials

Warrants 3-11: Amend Zoning Ordinance as follows:	YES	NO
3. Amend Article II.A.	**611**	237
4. Amend Article III.C.	**643**	200
5. Amend Article III.E.	**691**	147
6. Amend Articles III and XIII.	**732**	127
7. Amend Articles IV.B.1.a and IV.C.1.b	**511**	327
8. Amend Articles IV.B.1.c	**487**	378
9. Amend Articles IV.C.1.d and IV.B.1.	**698**	169
10. Amend Articles IV.C.1.d. and IV.B.1.f	**582**	282
11. Amend Articles II.I.V.H.4 and XI.13.	**718**	122
12. $10,000 to Pleasant St. Capital Reserve Fund	**475**	397
13. $20,000 to Pine St. Capital Reserve Fund	**444**	431
14. $10,000 to Long Pond Rd. Capital Reserve Fund	432	**447**
15. $30,000 Bridge/culvert repair, Sandown Rd.	415	**456**
16. $1,6000 Bridge/culvert repair, Johnson Rd.	**560**	318
17. $32,500 to Purchase New Police Car (funds withdrawn from existing Police Car Capital Reserve. No tax impact)	**624**	255
18. $36,000 to Purchase and Equip New Four Wheel Police Vehicle	204	**674**
19. If warrant 18 fails, $10,000 to Police Cruiser Capital Reserve Fund	**500**	376
20. If warrant 17 & 18 pass, sell by competitive bid, one of two existing police vehicles	**748**	129

	YES	NO
21. $50,000 to complete lower level of library addition	**467**	413
22. If warrant 21 passes, $6,700 for add'l library staff	**444**	434
23. $18,000 Library construction (funds withdrawn from Library Capital Reserve. No tax impact.)	**603**	278
24. $5,000 Plan for Restoration of 2nd Floor of Town Hall. $1,000 from taxation, $3,500 from grants.	**455**	421
25. $5,000 to Cemetery Capital Reserve Fund	435	**444**
26. $22,000 to incinerate trash (vs. landfilling) in 2003	135	**738**
27. $72,000 for reclamation and resurfacing Happy Hollow Road and Beach Plain Road from Rt. 111A to town line.	138	**736**
28. Discontinue Municipal Building Capital Reserve Fund; transfer its $45,000 to reduce taxes in 2003	**706**	163
29. Designate portion of town lot 01-088-147 for future Skate Board Park	**615**	259
30. Disallow timber cutting on town lots specified	**615**	259
31. Accept Forest Management Plan by Charles A. Moreno, dated March 25, 2002	414	**465**
32. Establish town owned lot 02-56 as town forest	**631**	222
33. Grant conservation easement on Danville Town Forest	**582**	213
34. Increase Elderly Exemption amounts	**640**	159
35. Is the town in favor of NH authorizing gambling to raise funds for Adequate Education Funds?	**548**	251
36. Does the town oppose any reduction from its present level of State Adequate Education Funding?	**501**	261
37. Operating Budget of $1,715,225.00	**443**	345

TOWN OF DANVILLE FINANCIAL STATEMENT

As of December 31, 2003
(Unaudited)

ASSETS

Current Assets:	
Cash and Equivalents	$1,801,716
Taxes Receivable	298,473
Tax Liens Receivable	131,955
Due from other governments	294,981
Due from other funds	1,600
Total Assets	**$2,528,725**

LIABILITIES & FUND EQUITY

Current Liabilities:	
Warrants and Accounts Payable	$ 25,103
Due to other Governments	365
Due to School Districts	1,777,750
Other Payables	251
Total Liabilities	$1,803,469
Fund Equity:	
Reserve for encumbrances	$ 190,313
Unreserved fund balance	534,943
Total Fund Equity	$ 725,256
Total Liabilities & Fund Equity	**$2,528,725**

2003 SUMMARY INVENTORY OF VALUATIONS

Value of Land only	
Land in Current Use	$ 124,421
Residential	60,975,264
Commercial/Industrial	653,720
Total of taxable land:	61,753,405
Value of Buildings	
Residential	99,011,509
Manufactured Housing	12,811,433
Commercial/Industrial	1,617,488
Total of taxable buildings:	113,440,430
Public Utilities — Electric	1,903,127
Public Utilities — Water	146,600
	2,049,727
Valuation Before Exemptions	180,309,015
Exemptions	
Blind Credits(4)	$ 60,000
Elderly Tax Credits(39)	2,495,00
Total Exemptions	$ 2,555,000
Unapplied Exemptions	474,200
Total Applied Exemptions:	1,910,800
Net Valuation on which 2003 tax rate was computed	$175,187,012

SCHEDULE OF TOWN PROPERTY

as of December 31, 2003

** Denotes acreage unknown*

MAP	LOT	DESCRIPTION	ACRES
001	005	North Side Sandown Road	*
001	039	West Side Route 111A	0.90
001	049	North Side Tuckertown Road	69.00
001	052	North Side Tuckertown Road	140.00
001	053	West Side Route 111A	30.00
001	054	West Side Route 111A	55.00
001	056	West Side Route 111A	5.00
001	057	West Side Route 111A	6.00
001	058	Ye Olde Cemetery	*
001	060	South Side Tuckertown Road	38.00
001	061	South Side Tuckertown Road (Library Lot)	38.00
001	063	West Side Route 111A (Library Lot)	10.00
001	069	443 Main Street	13.00
001	075	Center Cemetery	*
001	076	North Side Hersey Road	3.00
002	036	Fire Station No. 2	*
002	052- X	Off North Side Beach Plain Road	*
002	052-002-9	East Side Brookside Drive	*
002	056	Off South Side Happy Hollow Road	0.50
002	057	South Side Happy Hollow Road	20.00
002	065-018+019	Between lots 18 & 19	*
002	073	Ye Olde Meetinghouse	0.43
002	074	Meetinghouse Cemetery	*
002	077-018	55 Hawke Lane	2.00
002	078-022	South Side Diamond Drive	14.04
002	089	Little Red School House	0.40
003	007	Town Garage - 67 Hersey Road	*
003	010	Town Pound	*

SCHEDULE OF TOWN PROPERTY, continued

** Denotes acreage unknown*

MAP	LOT	DESCRIPTION	ACRES
003	033-022	Off Candy Lane	*
003	033-023	Off Candy Lane	*
003	086-012	West Side Justin Drive	*
003	092	81 Colby Road	0.80
003	098	Off West Side Route 111A	4.00
003	101	Colby Memorial Library	1.00
003	103	Ball Field	1.00
003	119	South Side Kimball Terrace	0.33
003	131	West Side Hampstead Road	0.18
003	142	South Side Colby Road	4.00
003	143	North Side Hampstead Road	42.00
003	157	North Side Cub Pond Road	*
003	172	South Side Collins Road	0.50
004	040	North Side Pine Street	1.00
004	059-017	West End Meadowlark Lane	*
004	092-021	North Side Kingston Road	7.64
004	118	North Side Kingston Road	2.00
004	131	ROW Lots 6+7 Hawke Ridge II	*
004	192	North Side Bypass	0.75
004	196	South Side Bypass	2.40
004	214	South Side Old Johnson Road	*
004	216	South Side Old Johnson Road	0.10
004	217	South Side Old Johnson Road	*
004	219	West Side Huntington Hill Road	17.00
004	245	East Side Huntington Hill Road	9.00
004	096/097	Town Hall & Fire Station	1.00
FS	3	2 Grandma's Lane	*

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau

2003 Tax Rate Calculation

Town/City: Danville

Gross Appropriations	1,869,025			
Less: Revenues	1,181,814			
Less: Shared Revenues	5,706			
Add: Overlay	29,330			
War Service Credits	21,200			
Net Town Appropriation		732,035		
Special Adjustment		0		
				Town Rate
Approved Town/City Tax Effort			732,035	**$4.16**

School Portion

Net Local School Budget		0		
Regional School Apportionment		6,834,355		
Less: Adequate Education Grant		(1,932,605)		
State Education Taxes		(1,266,749)		**Local School Rate**
Approved School Tax Effort			3,635,001	**$20.70**

State Education Taxes

Equalized Valuation (no utilities) x		4.92		
257,469,347			1,266,749	**State School Rate**
Divide by Local Assessed Valuation (no utilities)				
172,917,180				**$7.33**
Excess State Education Taxes to be Remitted to State				
Pay to State		0		

County Portion

Due to County		324,445		
Less: Shared Revenues		(1,585)		**County Rate**
Approved County Tax Effort			322,860	**$1.84**
Total Property Taxes Assessed			5,956,645	
Less: War Service Credits			(21,200)	
Add: Village District Commitments			0	**Total Rate**
Total Property Tax Commitment			**5,935,445**	**$34.03**

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	172,917,180	7.33	1,266,749
All Other Taxes	175,624,080	26.70	4,689,896

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year ended December 31, 2003

	ACCOUNT	Appropriated	Expended	Unexpended	Overdraft
4130	Executive	$33,691.00	$44,749.90		$11,058.90
4140	Election Reg.	29,850.00	32,879.63		3,029.63
4150	Financial Admin.	98,157.00	102,961.95		40,804.95
4152	Reval. of Property	50,000.00	50,510.00		510.00
4153	Legal	41,000.00	24,898.70	16,101.30	
4155	Personnel	77,234.00	61,263.31	15,970.69	
4191	Planning / Zoning	9,905.00	9,631.49	273.51	
4194	Town Buildings	31,769.00	32,460.42		691.42
4195	Cemeteries	15,900.00	16,537.95		637.95
4196	Insurance Other	23,950.00	23,026.30	923.70	
4197	Advertising & Regional Assoc.	2,400.00	0	2,400.00	
4199	Heritage Comm.	1,343.00	449.02	893.98	
4210	Police	264,021.00	243,269.40	20,751.60	
4215	Ambulance	32,313.00	32,313.27		.27
4220	Fire	109,300.00	106,735.31	2,564.69	
4240	Code Enforce.	32,150.00	23,743.57	8,406.43	
4290	Emerg. Mgmt.	3,000.00	0	3,000.00	
4311	Highway Admin.	10,000.00	3,672.50	6,327.50	
4312	Highways/Streets	261,370.00	267,272.77		5,902.77
4316	Street Lighting	3,650.00	4,622.67		972.67
4319	Dams	100.00	100.00	0	0
4324	Waste /Recycling	319,849.00	341,303.13		21,454.13
4411	Health	9,769.00	5,287.33	4,481.67	
4440	Welfare	37,105.00	41,661.66		4,556.66
4520	Parks & Rec.	14,000.00	12,000.00	2,000.00	
4550	Library	105,184.00	99,371.01	5,812.99	
4583	Patriotic Purpose	4,100.00	3,121.32	978.68	
4589	Recreation	10,403.00	9,686.93	716.07	
4611	Conservation	2,596.00	1,108.95	1,487.05	
4700	Debt Service	81,116.00	81,115.50	.50	
	Operating Budget	$1,715,225.00	$1,675,753.99	$93,090.36	$89,619.35
4900	Capital Outlay	153,800.00	95,477.00	58,323.00	
	Total Expense	$1,869,025.00	$1,771,230.99	$151,413.36	$89,619.35

STATEMENT OF BONDED DEBT

Purpose:	Colby Library Addition
Source of Bond:	NH Municipal Bond Bank
Principal Amount:	$442,000.00
Interest Rate:	3.55%
Bond Dated:	August 15, 2002
Interest Start Date:	September 12, 2002
First Interest Payment:	February 15, 2003
Term:	10 Years

Debt Year	Period Ending	Principal Outstanding	Principal Due	Rate	Interest Due	Total Yearly Payment
	02/15/03				6,485.50	
1	08/15/03	$442,000.00	67,000.00	3%	7,630.00	81,115.50
	02/15/04				6,625.00	
2	08/15/04	375,000.00	65,000.00	3.5%	6,625.00	78,250.00
	02/15/05				5,487.50	
3	08/15/05	310,000.00	60,000.00	3.5%	5,487.50	70,975.00
	02/15/06				4,437.50	
4	08/15/06	250,000.00	60,000.00	3.5%	4,437.50	68,875.00
	02/15/07				3,387.50	
5	08/15/07	190,000.00	60,000.00	3.5%	3,387.50	66,775.00
	02/15/08				2,337.50	
6	08/15/08	130,000.00	30,000.00	3.5%	2,337.50	34,675.00
	02/15/09				1,812.50	
7	08/15/09	100,000.00	25,000.00	3.5%	1,812.50	28,625.00
	02/15/10				1,375.00	
8	08/15/10	75,000.00	25,000.00	3.5%	1,375.00	27,750.00
	02/15/11				937.50	
9	08/15/11	50,000.00	25,000.00	3.5%	937.50	26,875.00
	02/15/12				500.00	
10	02/15/12	25,000.00	25,000.00	4.0%	500.00	26,000.00
			$442,000.00		67,915.50	509,915.50

2003 TREASURER'S REPORT

As of December 31, 2003

ACCOUNTS UNDER THE CUSTODY OF THE TREASURER:

General Fund Checking and Cash Management Account

Beginning Balance Jan 1, 2003	Total Receipts	Total Expenses	Ending Balance Dec 31, 2003
$2,707,169.71	$7,562,233.49	$8,467,938.12	$1,801,465.08

Total Receipts from Tax Collector	$6,391,976.31
Total Receipts from Town Clerk	$649,599.90
Total Receipts from Selectmen's Office	$510,991.33
Total Interest	$9,445.85
Total Bank Adjustments	$220.10
TOTAL RECEIPTS FOR 2003	**$7,562,233.49**

OTHER ACCOUNTS UNDER CUSTODY OF THE TREASURER:

Conservation Fund Passbook Savings Account

Balance Jan 1, 2003	Deposits	Interest Earned	Withdrawals	Misc. Debits	Ending Balance 12/31/03
$235,224.86	$270,000.00	$2,165.32	$974.29		$506,415.89

Impact Fee Passbook Savings Account
($213,519.11 to Timberlane School District)

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Overpayments Returned	EndBalance Dec 31, 2003
$161,708.10	$99,116.00	$526.32	$213,519.11	$9,216.00	$38,615.31

2003 Treasurer's Report, continued

Other Accounts Under Custody of the Treasurer, cont.

Recreation Revolving Fund Passbook Savings Account

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Misc. Debits	EndBalance Dec 31, 2003
$5,189.46	$18,264.72	$19.69	$18,975.00		$4,498.87

Recreation Revolving Fund Checking Account

BegBalance Jan 1, 2003	Deposits	Interest Earned	Checks	Unpaid Checks & Adjustments	EndBalance Dec 31, 2003
$318.27	$21,834.61		$21,139.63	$24.50	$1,037.75

Kinney Road Bond Escrow Statement Savings Account

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Misc. Debits	EndBalance Dec 31, 2003
$4,501.46		$19.25			$4,520.71

Fire Department/F.E.M.A. Passbook Savings Account

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Misc. Debits	EndBalance Dec 31, 003
$0.00	$10,750.00	$0.64	$10,500.00		$250.64

Heritage Statement Savings Account

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Misc. Debits	EndBalance Dec 31, 003
$0.00	$3,750.00	$3.37	$3,503.37		$250.00

2003 Treasurer's Report, continued

OTHER ACCOUNTS UNDER CUSTODY OF THE TREASURER, cont.

Fire Truck Passbook Savings Account

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Misc. Debits	EndBalance Dec 31, 003
$94,151.40	$0.00	$125.26	$94,276.66		$0.00

Cable Access Account
(Closed and transferred to the General Fund)

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Misc. Debits	EndBalance Dec 31, 003
$0.00	$23,307.06	$26.04	$23,333.10		$0.00

Kacie Lane Road Bond Escrow Statement Savings Account

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Misc. Debits	EndBalance Dec 31, 003
$61,996.60		25.48	$62,022.08		$0.00

Cortland Circle Road Bond Escrow Statement Savings Account

BegBalance Jan 1, 2003	Deposits	Interest Earned	Withdrawal	Misc. Debits	EndBalance Dec 31, 003
$8,121.04		$3.34	$8,124.38		$0.00

TREASURER'S DETAILED STATEMENT OF RECEIPTS

	Total Receipts
Town Clerk	
Auto registrations	$ 646,316.00
Dog licenses	1,719.90
Marriage licenses	675.00
Certified Copies	264.00
Returned check fees	625.00
Total Town Clerk	**$ 649,599.90**

2003 Treasurer's Report, Detailed Statement of Receipts, continued

Deposited To:	Total Receipts (General Fund)	Total Receipts (Conservation) Fund
Tax Collector		
2003 Property Taxes	$ 5,609,906.12	
2003 Interest	6,255.98	
2003 Yield Tax	5,399.65	
2003 Yield Tax Interest	78.67	
2003 Excavation Tax	628.40	
2003 Current Use Tax	250,000.00	
2003 Current Use Tax Interest		$ 877.80
2002 Current Use Tax		20,000.00
2002 Property Tax	196,383.23	
2002 Conversion to Lien	157,155.51	
2002 Tax Lien Costs	3,484.00	
2002 Interest	16,822.86	
2002 Redemptions	77,317.39	
2001 Redemptions	24,382.86	
2000 Redemptions	21,943.85	
1998-1999 Redemptions	1,493.14	
2002 Interest after Lien Executed	4,617.32	
2001 Interest after Lien Executed	5,230.41	
2000 Interest after Lien Executed	7,714.95	
1998-1999 Interest after Lien Executed	502.13	
2002 Mortgage Fees	883.86	
2001 Mortgage Fees	390.16	
2000 Mortgage Fees	989.22	
1998-1999 Mortgage Fees	40.00	
2002 Redemption Fees	123.20	
2001 Redemption Fees	70.40	
2000 Redemption Fees	79.20	
1998-1999 Redemption Fees	8.80	
Insufficient check fees	75.00	
Total Tax Collector	**$ 6,391,976.31**	**$20,877.80**
Selectmen's Office		
Building Permits	14,193.60	
Electrical inspections	6,130.00	
Plumbing inspections	5,817.00	
Health/Septic Permits	2,125.00	
Fire Inspections	4,036.00	
State of NH -Shared Revenue	21,745.00	
State of NH - Bridge Repair	92,652.70	
State of NH – Meals & Room Tax	123,886.37	
State of NH-highway block grant	69,870.25	
State of NH - FEMA Federal Share	7,086.38	
Police Grant	8,812.45	

2003 Treasurer's Report, Selectmen's Receipts, continued

Witness Fees	92.04
Forest Land	4.42
Planning board fees	4,065.00
Sale of town ordinances	431.00
Legal Reimbursement	60.00
PB Mileage Reimbursement	325.00
ZBA Fees	1,160.00
Police Department Reports	35.00
Police Department Miscellaneous	831.80
Police special detail	44,047.00
Fire Dept Miscellaneous Revenue	135.00
Snow plowing	11,900.00
Driveway Permits	1,330.00
Recreation Donations/Gifts	85.61
Welfare Refund	10.00
Sale of Town Property Items	101.00
Sale of cemetery plots	600.00
Tax Deeded Property	6,781.44
Copies	299.74
Sale of Tax Maps	35.00
Rent of Town Property	500.00
Police ordinance Fines	386.40
Animal Control Fines	530.00
Insufficient Fund Check Fees	25.00
Insurance Dividends/Property/Liability	1,178.18
Other Miscellaneous Revenue	10.00
Land lease	1.00
IRS Direct Deposit	105.00
IRS Refund from 941	911.06
Propane Tank Return	407.12
Refund Sam's Club	15.49
Welfare	10.00
Lexis Law Publishing Refund	907.18
Interest Earned Heritage Fund	3.37
PD Reimbursement Senter Auto Supply	99.95
Fire Truck Sale	2,000.00
Colby Highway Trust Fund	2,280.06
Human Resources Admin Fees	200.00
Transfer from Trust Funds	48,386.62
Adelphia Cable PEG Grant	20,000.00
Adelphia Cable Franchise Fees	3,333.10
Other Miscellaneous	18.00
Total Selectmen's Office	**$ 510,991.33**

TAX COLLECTOR'S REPORTS

Fiscal Year Ending December 31, 2003

	Levy of 2003	Levy of 2002
Uncollected Taxes-		
Beginning of year:		
Property Taxes		$355,901.25
Land Use Change		20,000.00
Yield Taxes		
Taxes Committed This Year:		
Property Taxes	$5,939,602.03	
Excavation Tax	628.40	
Land Use Change	270,990.00	
INS Fees - Property	50.00	
Yield Taxes	5,399.65	
Tax Lien Costs		3,484.00
Overpayment:		
Current Use Interest	877.80	
Land Use Change		
Yield Taxes Interest	78.67	
Interest Collected on Delinquent Taxes	6,255.98	16,822.86
Total Debits	$6,223,882.53	$396,208.11
Remitted to Treasurer:		
Property Taxes	$5,609,906.12	$196,383.23
Insufficient Funds	50.00	
Land Use Change	250,000.00	20,000.00
Current Use Interest	877.80	
Yield Taxes	5,399.65	
Yield Taxes - Interest	78.67	
Excavation Tax	628.40	
Conversion to Lien		157,155.51
Tax Lien Costs		3,484.00
Interest	6,255.98	16,822.86
Excavation Tax Interest		
Abatements Made:		
Property Taxes	19,218.69	2,520.61
Deeded	1,087.79	
Land Use Change	990.00	
Refunded	(26,927.93)	(158.10)
Uncollected Taxes-Year End		
Property Taxes	336,317.36	
Land Use Change	20,000.00	
Total Credits	$6,223,882.53	$396,208.11

Tax Collector's Report, continued

SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 2003

	Levy of 2002	Levy of 2001	Levy of 2000	Levy of 1998-1999
Unredeemed Liens Balance Begin. Of FY		$68,052.27	$26,060.49	$3,210.97
Liens Executed During FY	169,675.60			
Interest Collected After Lien Executed	4,617.32	5,230.41	7,714.95	502.13
Mortgagee Fees	883.86	390.16	989.22	40.00
Redemption Fees	123.20	70.40	79.20	8.80
Insufficient Funds	25.00			
Total Debits	$175,324.98	$73,743.24	$34,843.86	$3,761.90
Remittance to Treasurer:				
Redemptions	$77,317.39	$24,382.86	$21,943.85	$1,493.14
Interest After Lien Executed	4,617.32	5,230.41	7,714.95	502.13
Mortgagee Fees	883.86	390.16	989.22	40.00
Redemption Fees	123.20	70.40	79.20	8.80
Insufficient Funds	25.00			
Abatements of Unredeemed Taxes	1,032.04	2,378.63		
Deeded	2,393.94	2,139.48	1,963.45	
Unredeemed Liens Balance End/Year	88,932.23	39,151.30	2,153.19	1,717.83
Total Credits	$175,324.98	$73,743.24	$34,843.86	$3,761.90

OUTSTANDING TAXES AS DECEMBER 31, 2003

	2003	2002	2001
Aresco, William	2,659.78		
Ashmun, Julia D.	1,674.93		
Barnes, David	990.27	1,195.80	
Battersby, Lance R.	2,557.02		
Belanger, Roy	1,095.77	1,316.10	1,147.49
Bernard, Paul	1,051.53		
Berry, Monique	4,325.21		
Blais, John	735.05	919.19	
Bourne, Clark N.	3,311.12		
Bowley Sr., Donald F.	2,543.96	2,960.75	2,614.61
Brian, Joan A.	854.15	946.29	
Briggs, Jeffrey	1,310.16	1,560.58	
Brown, Robert A.	1,163.83		
Brown, Warren**	2,280.01	2,680.94	2,350.08
Broyles, Randy D.	1,163.83	52.84	
Busa, Sam, Trustee	1,837.62		
Butcher, Chester	842.63	1,063.19	105.22
Butruccio, Carole	871.17		
Caillouette, Judith A.	2,742.82		
Carrero, Frank	1,071.95		
Carver, Geoffrey	2,129.76		
Castricone, David	3,971.30	4,609.57	4,067.58
Cegarra, Louis	2,053.57		
Chase, G.W. & Gibson, W.L.	15.98		
Cloutier, Blanche		557.44	568.39
Collins, Jeffrey	1,572.71		
Collupy, Linda C.	1,027.71	1,224.07	1,078.38
Conlon, Michael	2,534.44		
Conway, Joseph M.	3,950.88		
Cordiero, Julia	1,521.14		
Cote, Charles H.	5,076.30		
Cronin, Janice M.	2,916.90		
Crosley, Bruce W.	3,527.90		
D'Amato, Kimberly	1,111.68		
Davenport, Brett M.	2,218.76	2,582.25	2,220.34
Davies, Joyce T.	144.76		
De Benedetto, Albert A.	2,244.01		

OUTSTANDING TAXES AS DECEMBER 31, 2003

	2003	2002	2001
De Leary, Michael	1,537.80		
Debenedetto, Richard S.	4,502.01		
Demontier Jr., James E.	1,590.41		
Di Campo, Anthony F.	222.56		
Donahue, Ernest	707.80		
Drayton, Mary F.	1,276.86		
Drislane, David W.	2,635.21		
Dube, Lloyd	531.65		
Dulong, David M.	1,259.11	1,531.21	
Dumas, Lori	860.96	54.97	
Durling, Shawn	1,133.20	1,387.64	1,185.50
Eastman, Robert A.	2,520.31	2,252.82	
Eaton, Jeffrey	3,125.53		
Edwinson, Harriet	3,740.07	3,564.42	1,824.29
Eggleston, Mark A.	1,228.48		
Elliot Jr., David	1,637.79		
Ellis, Mark	919.49		
Ewing, Trina	382.46		
Falkenburg, Mischa	265.83		
Faxon, Christine	1,041.32		
Finocchiaro, Salvatore	1,095.77	1,316.10	
Flaherty, Margaret E.	389.40		
Fucca, Anthony J.	435.93		
Fuller, Paul Earl	2,256.19	2,639.37	
Gabry, Mark	1,752.55	2,050.62	1,814.45
Gagnon, Raymond	479.28		
Gallinger, Chad M.	1,827.41	1,238.59	
Gamelin, Michelle	476.10		
Garrett, Harley M.	1,236.99	1,491.56	
Gay, S. Kirsten	335.45		
Gendreau, Charles F.	1,623.50		
Golden, Douglas P.	1,364.60		
Golding, Stephen F.	432.18		
Grant, Mark J.	1,829.81		
Greeley, Marilyn I.	1,604.45		
Greenston, Matthew	1.30		
Grodman, Arnold D.	777.97		
Guilmette, Mark A.	1,008.85		

OUTSTANDING TAXES AS DECEMBER 31, 2003

	2003	2002	2001
Gunda, Ashok	3,285.09		
Hall, Steven D.	1,909.08	2,243.55	1,973.42
Hamel, Dawn M.	1,242.10	1,482.96	1,296.10
Harriman, Wallace	1,143.41	1,370.42	1,195.88
Harrington, Thomas K.	1,521.14	1,815.59	1,579.46
Hartford Jr., William H.	628.45		
Harvey III, Frederick	4,908.83		
Hatfield, Jeffrey E.	736.75		
Henderson, Nathan	6.53		
Howard, Donald	437.96		
James, Robert B.	1,756.81		
Kaminski Sr., Michael H.	2,240.85		
Kegley, Helen M.	1,133.20	1,358.80	1,185.50
Kirk, Laurel	4,991.35		
Kotler, Frank B.	2,582.88		
Krawczyk, Richard J.	2,490.47		
Lamb, Edward R.	4,363.09	3,557.06	
Lane Jr., John J.	1,985.33		
Lawrence, Tara L.	381.14		
Lemieux, Michael	166.64		
Leonard, Diane C.	3,858.59	4,471.41	4,005.10
Lewis Builders	71.42		
Linehan, Daniel	2,466.19		
Lofaro, Lawrence	5,676.54		
Lord, John F.	6.43		
MacKenzie, Allan	512.15		
Mackie, Joseph	1,003.89		
Maguire, Mark	1,935.87		
Margosian, Thomas A.	422.93		
Marshall, Marie T.	499.91		
Mattinson, Brad L.	1,014.09	1,222.97	1,064.56
McCarter, John	425.31		
McCarthy, Thomas M.	6,227.49		
McCusker, Jennifer M.	210.37		
McMahon, Patrick W.	1,572.71		
McNeil, Karen	1,180.84	1,413.11	

OUTSTANDING TAXES AS DECEMBER 31, 2003

	2003	2002	2001
Meaney, Joseph	867.77		
Merco Inc, Steve Merrick	2,497.04		
Michaud, Susan S.	1,099.17		
Miller, Elizabeth	3,339.26		
Miller, Virginia A.	372.95		
Moll, Robert T.	388.74		
Morse, Keith R.	1,475.91		
Morton, James R.	929.02	1,111.54	428.57
Moses, Melissa	718.03		
Muise, Elizabeth A.	990.27	1,181.38	
Murphy, Michael W.	3.44		
Nelson Jr., Eugene H.	2,638.39		
New England Armatures	3,573.46	4,146.82	1,718.77
Nutt, Christopher M.	1,024.30	337.24	
Page, Harvey	62.96		
Panneton, Carol D.	1,024.30	1,249.03	574.47
Paolini Jr., Frank	2,861.08		
Patnode Jr., George W.	351.28		
Pedato, Steven V.	1,313.56		
Pelechowicz, Steven J.	2,238.93		
Perin, John R.	769.45		
Perrault, Sheila	1,475.83		
Pettingill, Jeffrey	1,347.59	18.71	
Polk et al, Barbara	788.18	957.85	460.14
Porter, Janet L.	871.17	921.34	
Prestosz, Christopher A.	1,044.72		
Pronzati, Wayne	4,461.33		
Pryor, Donald L.	18.75		
Rafferty, Stephen T.	240.03		
Raumakaitis, Margaret	1,420.18		
Red Mountain Rlty. Trust *	8,679.98		
Regan, Keith J.	901.80	1,094.91	
Riley, Shawn D.	2,922.77		
Rioux, Guy	359.70		
Robullard, Loretta	459.41		
Rogers, Daniel	1,019.59		
Ruggieri, Michael S.	1,180.84		
Savina, Edward J.	5,087.49	3,245.70	

OUTSTANDING TAXES AS DECEMBER 31, 2003

	2003	2002	2001
Scaison, Mark L.	1,180.84	1,413.11	669.76
Scanlon, Karen	1,527.76		
Seavey, Sheldon A.	544.34		
Sepka, Stephen A.	836.57		
Sessions, Kevin	546.01		
Sheppard, Robert W.	929.02	1,111.54	978.17
Smith Jr., Joseph	1,007.29	1,215.21	1,057.64
Smith Sr., Joseph G.	645.90		
Smith, Calvin	508.58		
Smith, Cynthia G. *	10,151.15		
Smith, Robert Revoc. Trust	30.15		
Stasio Jr., Dennis W.	1,357.80		
Sullivan, Edward	1,187.65		
Sullivan, Mark K.	4,236.74	4,783.36	
Sweet, Earl *	15,590.79		
Swillum, David	5,041.54		
Szpak, Barbara V.	997.08	1,203.57	1,047.28
Terra Realty Trust	423.73		
Travers, Stephen J.	891.59	1,068.84	940.15
Trout, Edward F.	1,956.77		
Trustees of Sanborn Family *	4,344.62	3,436.69	
Vermeulen, Joan M.	1,434.64		
Vitale, Karen	3,066.10		
Von Zirpolo, Peter M.	3,782.82		
Wagner, Timothy G.	1,056.15		
Walsh, Irma	2,078.24		
Ward, Robin J.	1,248.90		
Waters, Edwin S.	7,806.48		
Welch, John P.	193.97		
Wilder, Kathleen M.	5,669.40		
Young, Roger S. Trustee	9,083.05	3,943.43	
TOTAL	$336,317.36	$90,572.45	$39,151.30
* Denotes Multiple Properties			
** Add'l taxes due from 2000	$2,153.19		
** Add'l taxes due from 1999	$1,717.83		
TOTAL OUTSTANDING TAXES	$469,912.13		

Jane E. Sigilman, Tax Collector

TOWN CLERK – 2003 REPORT

Numbered Issued	Items Processed	Change from 2002	Total Revenue
5406	Auto Registrations Issued	-188	$646,316.00
261	Dog Licenses Issued	-30	$1719.90
15	Marriage Licenses Issued	+4	$675.00
24	Certified Copies	-1	$264.00
0	Filing Fees	-10	$0.00
22	Returned Check Fines	+4	$625.00
	Total		**$649,599.90**

Doreen Moore,
Town Clerk

TRUSTEE OF THE TRUST FUNDS – 2003 REPORT

The yield on investments for 2003 was 0.70 % on funds in the New Hampshire Public Deposit Investment Pool. There was a capital gain of $2,867.43 in Common Fund #1 from the sale of the Vanguard Windsor II Fund.

This year there were no new cemetery perpetual care funds established, nor were there any new Capital Reserve Funds or Scholarship funds established.

The Bridge/Culvert Replacement Fund was consolidated into the Pleasant Street Capital Reserve Account as it was originally intended. The Municipal Building Fund was closed per warrant article #28 (2003) and the funds were returned to the Town's General Fund to be used to reduce taxes in Fall 2003. The Hasseltine Scholarship Fund was also closed.

The NHPDIP invests in US Treasury and US Government Agency obligations and other investments designed to provide protection for each participant to minimize any possibility of loss.

Respectfully Submitted,
Barbara J. Chalmers, Trustee, Bookkeeper
Patricia Cote, Trustee
Peter Meigs, Trustee

Report of the Trustees of the Trust Funds
Danville NH, Year Ending December 31, 2003

DISBURSEMENTS

Payee	Common Fund #1	Common Fund #2	Other Funds	Authority
Timberlane Regional School District				
Samuel Eaton School Aid Fund	349.83			P.P.O.
Issac March School Aid Fund	$2.16			P.P.O.
Lester A. Colby School Aid Fund			$205.74	P.P.O.
Daniel T. Belanger Scholarship			$25.00	Voucher
Ruth G. Campbell Scholarship			$1,000.00	Voucher
Maude & John Duston Scholarship			$100.00	Voucher
Claudine Hanlon Scholarship			$45.00	Voucher
Eric C. Lovett Scholarship			$500.00	Voucher
Brandon S. Rowe Scholarship			$1,000.00	Voucher
T.R.H.S. Alumni Scholarship				Voucher
Charisse M. Wholley Scholarship			$125.00	Voucher
Jr. Order of American Mechanics				
Liberty Grange Scholarship			$100.00	Voucher
Ruth & Clifton Cook Scholarship			$50.00	Voucher
Frank Kelcourse Award				
LeBousquet Scholarship			$1,000.00	Voucher
Harrington Scholarship				
Scholarship Total			**$3,945.00**	
Town of Danville				
Cemetery Maint. 123 Cemetery Care Fur	$283.05	$371.92		P.P.O.
Lester A. Colby Cemetery Care Fund			$143.76	P.P.O.
Mary Jane Sanborn Library				
Mary Jane Sanborn Fund	$14.40			P.P.O.
Colby Memorial Library				
Lester A. Colby Library Fund			$172.30	P.P.O.
Old Meetinghouse Association				
John S. Sanborn Fund	$7.20			P.P.O.
TOTAL PAYMENTS TO BE MADE	**$656.64**	**$371.92**	**$4,466.80**	**$5,495.36**

DISBURSEMENTS MADE DURING YEAR

Colby Library Capital Reserve Fund	$241,253.75	Voucher
Municipal Building Fund	$46,399.82	Warrant, Acct. Closed
Fire Truck Capital Reserve	$30,000.00	Voucher
Police Cruiser Capital Reserve	$32,497.44	Warrant
Harrington Scholarship	$3,500.00	
TOTAL DISBURSEMENTS MADE DURING YEAR	**$353,651.01**	

Report of the Trustees of the Trust Funds Year Ending December 31, 2003

Perpetual Care Funds paid at $.07 per square foot

DESCRIPTION	PRINCIPAL							DIVIDENDS				FUND BALANCE
NAME OF FUND	TYPE OF FUND	INVESTMENT TYPE	DATE OF CREATION	PRINCIPAL BEG OF YR	ADD TO PRINCIPAL	CAP GAIN OR LOSS	PRINCIPAL END OF YR	Accum Div Beg of Year	TOT ANNUAL INCOME	EXPND expd for 2002	ACCUM DIV END OF YR	ENDYEAR
COMMON FUND #1												
47 Cemetery Care Funds	**Cemetery Care**			**9178.05**		**566.21**	**9744.26**	**10165.07**	**171.50**	**354.13**	**9982.45**	**19726.70**
Samuel Eaton	Schools		04/27/10	33190.02		2047.55	35237.57	1315.48	349.83	883.99	781.33	36018.90
Isaac March	Schools		03/18/05	204.96		12.64	217.60	8.09	2.16	5.46	4.80	222.40
Henrietta M. Peaslee	Old MH, Prchn		04/19/05	136.65		8.43	145.08	774.25	7.31		781.55	926.63
Salina E. Sanborn	Old MH, Maint		1939	206.02		12.71	218.73	760.91	7.91		768.82	987.55
John S. Sanborn	Old MH, Maint		2-28-67	683.18		42.15	725.33	26.97	7.20	18.19	15.98	741.31
Salina E. Sanborn	Colby Library		04/21/05	273.27		16.86	290.12	113.43	3.66		117.09	407.22
Mary Jane Sanborn	Sanborn Libr.		04/27/05	1366.39		84.30	1450.69	53.95	14.40	36.39	31.96	1482.65
Mary Jane Sanborn	Union Church		04/22/05	1104.75		68.15	1172.91	396.32	14.33		410.66	1583.57
Salina E. Sanborn	Cem. Maint.		04/21/05	136.65		8.43	145.08	139.32	2.46		141.78	286.85
TOTALS COMMON FUND #1		NHPDIP #29 & NHPDIP #26		**46479.92**		**2867.43**	**49347.35**	**13753.80**	**580.78**	**1298.16**	**13036.41**	**62383.76**
COMMON FUND #2	**Cemetery Care**											
75 Cemetery Care Funds		NHPDIP #6										
TOTALS COMMON FUND #2				**11940.00**			**11940.00**	**7794.05**	**156.82**	**399.24**	**7590.48**	**19491.63**
OTHER DANVILLE FUNDS										**Expd 2002**		
Parsonage Fund	Churches	NHPDIP #8	10/25/04	22411.50			22411.50	13046.24	286.42		13332.66	35744.16
Colby Town Forest Fund	Town Forest	NHPDIP #14	04/30/05	3851.97			3851.97	57.59	31.64		89.23	3941.20
Lester A. Colby CemeteryFund	Cemeteries	NHPDIP #25	04/30/05	9531.96			9531.96	143.76	77.21	143.76	77.21	9609.17
Lester A. Colby School Fund	Schools	NHPDIP #28	04/30/05	13659.40			13659.40	205.74	110.59	205.74	110.59	13769.99
Lester A. Colby Library Fund	Colby Library	NHPDIP #24	04/30/05	11434.25			11434.25	172.30	92.66	172.30	92.66	11526.91
Friends of the Colby Library	Library Needs	NHPDIP #23	01/13/86	4800.00			4800.00	4108.77	72.00		4180.77	8980.77
Florence Peterson Fund	Libr. Additio	NHPDIP #20	11-21-90	480.00			480.00	289.22	5.73		294.95	774.95
Total Other Danville Funds				**69277.11**			**66169.08**	**18023.62**	**0.00**	**521.80**	**18178.07**	**84347.15**
T. R. S. D. FUNDS--All School											0.00	
Daniel T. Belanger Fund	Scholarship	NHPDIP #18	05/04/93	958.60			958.60	0.00	5.79	300.00	0.00	664.39
Ruth G. Campbell Fund	Scholarship	NHPDIP #32	10/29/83	50000.00			50000.00	10775.24	484.71	1000.00	10259.95	60259.95
Maude & John Duston MusicFun	Scholarship	NHPDIP #5	09/19/85	4246.23			4246.23	629.56	38.53	150.00	518.09	4764.32
Claudine Hanlon Fund	Scholarship	NHPDIP #22	09/19/86	1957.13			1957.13	84.36	16.27	100.00	0.63	1957.76
Ronald Hasseltine Fund	Scholarship	NHPDIP #17	10/31/92	3624.40			3624.40	54.50	6.26	3685.16	0.00	0.00
Eric C. Lovett Football Fund	Scholarship	NHPDIP #30	12/21/89	8501.93			8501.93	280.26	67.52	500.00	0.00	8349.71

Report of the Trustees of the Trust Funds Year Ending December 31, 2003

Perpetual Care Funds paid at $.07 per square foot

DESCRIPTION	PRINCIPAL							DIVIDENDS				FUND BALANCE
NAME OF FUND	TYPE OF FUND	INVESTMENT TYPE	DATE OF CREATION	PRINCIPAL BEG OF YR	ADD TO PRINCIPAL	CAP GAIN OR LOSS	PRINCIPAL END OF YR	Accum Div Beg of Year	TOT ANNUAL INCOME	EXPND expd	ACCUM DIV END OF YR	ENDYEAR
Brandon Swansen Rowe Fund	Scholarship	NHPDIP #31	08/31/92	22738.02			22738.02	1288.36	187.80	1000.00	476.16	23214.18
T.R.H.S. Alumni Fund	Scholarship	NHPDIP #7	04/05/90	3625.57			3625.57	138.60	29.68	145.00	23.28	3648.85
Charisse Mae Wholley Fund	Scholarship	NHPDIP #19	11/15/93	1512.49			1512.49	0.00	11.54	125.00	0.00	1399.03
Jr. Order of United Amer.Mech.s	Citizenship	NHPDIP #21	07/21/84	700.00			700.00	266.26	7.89		274.15	974.15
Liberty Grange	Scholarship	NHPDIP #2	06/18/05	9000.00			9000.00	1689.71	84.99	200.00	1574.70	10574.70
Ruth & Clifton Cook	Scholarship	NHPDIP #3	06/18/05	2134.71			2134.71	84.05	17.32	100.00	1.37	2136.08
Frank Kelcourse Award	Scholarship	NHPDIP #40	05/01/00	2400.00			2400.00	165.92	20.87		186.79	2586.79
LeBousquet	Scholarship	NHPDIP #42	12/01/00	100000.00			100000.00	4149.47	834.96	1000.00	3984.43	103984.43
Harrington Scholarship	Scholarship	NHPDIP #45	11/01/01	27609.00	3942.00		31551.00	189.09	223.96	3500.00	0.00	28464.05
Total TRSD Funds				**239008.08**	**3942.00**		**242950.08**	**19795.38**	**2038.09**	**11805.16**	**10028.31**	**252978.39**
CAPITAL RESERVE ACCOUNTS												
Colby Memorial Library	Bldg & Equip.	NHPDIP #12	03/13/70	133612.41	50000.00		183612.41	56878.70	1483.22	241253.75	0.00	720.58
Municipal Building	Bldg & Equip.	NHPDIP #15	03/17/78	40911.52			40911.52	5198.29	290.01	46399.82	0.00	0.00
Fire Truck	Truck & Equip	NHPDIP #9	1-29-81	129386.41			129386.41	0.00	880.52	30000.00	0.00	100266.93
Police Cruiser	Cruiser	NHPDIP #4	03/23/00	32801.83	10000.00		42801.83	393.26	142.00	32497.44	0.00	10839.65
Pine Street	Road Const.	NHPDIP #34	6/1997	41000.00	20000.00		61000.00	5128.81	430.12		5558.93	66558.93
Sandown Road	Road Const.	NHPDIP #35	6/1997	4898.26			4898.26	73.19	40.14		113.33	5011.59
Cemetery Capital Reserve	Cemetary	NHPDIP #37	07/01/98	14321.86			14321.86	165.52	117.10		282.62	14604.48
Johnson Road Capital Reserve	Road Const.	NHPDIP #38	07/01/98	370.10	1600.00		1970.10	5.60	8.13		13.73	1983.83
Bridge/Culvert Replacement	Road Const.	NHPDIP #41	07/01/00	10000.00			10000.00	860.49	41.17	10901.66	0.00	0.00
Pleasant St. Cap Res	Road Const.	NHPDIP #43	07/02/01	20000.00	20000.00		40000.00	317.99	1143.23		1459.22	41459.22
Long Pond Rd. Cap Res	Road Const.	NHPDIP #44	07/01/01	10000.00			10000.00	159.06	82.12		241.18	10241.18
Clyde Goldthwaite Rec. Field	Rec. Field Maint	NHPDIP #39	12/01/99	6960.00			6960.00	368.54	59.29		427.83	7387.83
Timberlane School Buildings	Buildings	NHPDIP #27	06/18/05	420985.43	100000.00		520985.43	31731.59	3841.48		35573.07	556558.50
Total Cap Res. & Exp. Trusts				**865247.82**	**201600.00**		**1066847.82**	**101281.04**	**8556.73**		**109837.77**	**815632.72**
Sovereign Checking Account	Transfers, etc	Checking Account		373.13	311.19		684.32			30.00		654.32
GRAND TOTAL				**1039162.36**	**206353.19**		**1437938.65**		**11332.41**	**10179.14**	**158671.04**	**1235487.97**

STATE OF NEW HAMPSHIRE
TOWN OF DANVILLE

2004 Town Meeting Warrant

To the inhabitants of the Town of Danville in the County of Rockingham in said State, qualified to vote in Town affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Fire Association Hall in Danville, New Hampshire on Saturday, the seventh day of February 2004, at ten o'clock in the forenoon to deliberate upon the articles included in the warrant. This session shall consist of explanation, discussion, and debate of warrant articles 7 through 38. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session of Annual Meeting (Voting)

You are hereby also notified to meet on Tuesday, the ninth day of March 2004, at 8:00 o'clock in the morning at the Fire Association Hall, Danville, New Hampshire to vote by official ballot on the election of town officials, and on all warrant articles. By vote of the Selectmen, the polls for the meeting will remain open from 8:00 o'clock in the morning until 8:00 o'clock in the evening.

Article 2004-1 **Choose all necessary Town Officers for the year ensuing. (March 9th only)**

Article 2004-2 **Choose all School District Officers for the year ensuing. (March 9th only)**

Article 2004-3 Are you in favor of the adoption of the amendment proposed by the Planning Board for the Town of Danville zoning ordinance as follows? *(continued next page)*

ARTICLE III.B.3., DELETE and **REPLACE** with: A strip of land extending southward along the westerly side of Main Street from a line 250 feet north of the intersection between the centerline of Main Street and Hampstead Road and running perpendicular to the centerline of Main Street to a line that is 1000' north of the centerline of Route 111, thereby abutting the Highway/Commercial and Light/Industrial Zone. The strip of land to be 450 feet wide in the westerly direction from the centerline of Main Street.

Recommended by Planning Board

Article 2004-4 Are you in favor of the adoption of the amendment proposed by the Planning Board for the Town of Danville zoning ordinance as follows?

ARTICLE IV.C.1.b., DELETE and **REPLACE** with: Any business, such as: public garages; repair shops; sales agencies for automobiles, boats, farm, industrial and construction equipment.

Recommended by Planning Board

Article 2004-5 Are you in favor of the adoption of the amendment proposed by the Planning Board for the Town of Danville zoning ordinance as follows?

ARTICLE V.B.4.c. DELETE and **REPLACE** with: The mobile home must be located within a 10,000 (ten thousand) square foot area of contiguous upland soil.

Recommended by Planning Board

Article 2004-6 Are you in favor of the adoption of the amendment proposed by the Planning Board for the Town of Danville zoning ordinance as follows?

ARTICLE VI.A., DELETE and **REPLACE** with: Except as provided elsewhere in this Ordinance, the minimum lot size shall be two (2) acres, and the minimum frontage requirements shall be two hundred feet (200') on a Class I through Class V highway. The dwelling unit must be located on a contiguous upland soil area of at least ½ (one-half) acre. *(continued)*

A lot that does not meet these requirements shall be considered a non-conforming lot.

Recommended by Planning Board

Article 2004-7 ***Fire Department Laptop and LCD Projector***

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000) for the purchase of a laptop computer and LCD Projector for the Fire Department. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-8 ***Cemetery Capital Reserve Fund***

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in the existing Cemetery Capital Reserve Fund for future cemetery expansion. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-9 ***Establish Colby Pond Recreation Area Capital Reserve Fund***

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future facility improvements, including but not limited to baseball field, soccer field, pavillion, storage facilities, parking, field maintenance, at the Colby Pond Recreational Area and to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in this fund. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-10 ***New Position – Zoning Enforcement Officer Position***

To see if the Town will vote to create a part-time Zoning Enforcement Officer position to inspect and enforce town zoning regulations and excavation regulations and to raise and appropriate the sum of Six Thousand Fifty Dollars *(continued)*

($6,050) for the 2004 salary and expenses budget. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Not Recommended by Budget Committee

Article 2004-11 ***Citizen Petition – Hiring a Part-time Danville Recreation Director***

By Petition: "To see if the Town will vote to raise and appropriate the sum of Seven Thousand Eight Hundred Dollars ($7,800) for the purpose of hiring a part-time Danville Recreation Director." This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Not Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-12 ***Stainless Steel Sander***

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars ($9,500) to purchase a new stainless steel sander for the use of the Highway Department. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-13 ***Long Pond Road Culvert Capital Reserve Fund***

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the existing Long Pond Road Culvert Capital Reserve Fund. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-14 ***Impact Fee Study***

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars ($14,000) to perform a study to determine what the impact fee rate would be for new construction in Danville for capital expenses *(continued)*

associated with the building or renovation of municipal buildings. (Examples – town hall or safety complex renovation, new police station, bond payments for the library addition, or recreation facilities). This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-15 ***Establish a Protection of Personnel Equipment Capital Reserve Fund***

To see if the Town will vote to establish a Protection of Personnel Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing SCBAs (Self Contained Breathing Apparatus) for the Fire Department and to raise and appropriate the sum of Thirty Thousand Dollars ($30,000) to be placed in this fund and to appoint the Selectmen as agents to expend from the Protection of Personnel Equipment Capital Reserve Fund. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-16 ***Purchase New Police Cruiser***

To see if the Town will vote to raise and appropriate the sum of Thirty-six Thousand Dollars ($36,000) to purchase and equip a new police cruiser with four-wheel drive capability and authorize the withdrawal of Ten Thousand Dollars ($10,000) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Twenty-six Thousand Dollars ($26,000) is to come from general taxation. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Not Recommended by Board of Selectmen
Not Recommended by Budget Committee

Article 2004-17 ***Police Cruiser Capital Reserve Fund***

If Warrant Article 2004-16 fails, to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be added to the Police Cruiser Capital *(continued)*

Reserve Fund previously established. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-18 ***Disposal of Town Property***

If Warrant Article 2004-16 passes, to see if the Town will vote to allow the Selectmen/Police Chief to sell, by competitive sealed bid, the existing 1995 police cruiser and to appropriate the estimated sale sum of Two Thousand Five Hundred Dollars ($2,500) to be placed in the existing Police Cruiser Capital Reserve Fund for future police vehicle purchases. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-19 ***Pine Street Capital Reserve Fund***

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be placed in the existing Capital Reserve Fund for the road repair project on Pine Street from Route 111A to the second entrance of Crestwood Drive. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-20 ***Salary and Wage Increase***

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Nine Hundred Nine Dollars ($80,909) for the purpose of increasing the Town's employees' salaries to a level comparable to that of the employees of other Towns and Cities within Rockingham County. This amount was calculated utilizing Salary and Wage data compiled by the New Hampshire Municipal Association and is an increase of 14% above the current total Town salary and FICA/Medicare payment line items. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-21 ***Sandown Road Bridge***

To see if the Town will vote to raise and appropriate the sum of Four Hundred Twelve Thousand Four Hundred Ninety-eight Dollars ($412,498) for bridge construction on Sandown Road and to accept the State Bridge Aid of Three Hundred Twenty-nine Thousand Nine Hundred Ninety-eight Dollars ($329,998) and to authorize the withdrawal of Five Thousand Dollars ($5,000) from the Sandown Road Capital Reserve Fund established for that purpose. The balance of Seventy Seven Thousand Five Hundred Dollars ($77,500) is to be raised through general taxation. This project is a continuance of an approved 2000 Warrant Article for Sandown Road Bridge work. This appropriation is in addition to Warrant Article 2004-38, the operating budget. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-22 ***Discontinue Sandown Road Bridge Capital Reserve Fund***

If Warrant Article 2004-21 passes, to see if the Town will vote to discontinue the Sandown Road Bridge Capital Reserve Fund created in 1997. Said funds with accumulated interest to date of withdrawal, approximately Twelve Dollars ($12), are to be transferred to the Town's general fund. (Majority vote required).

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-23 ***Fire Department Capital Reserve Fund Withdrawal - Forestry/Utility Truck***

To see if the Town will vote to raise and appropriate the sum of Fifty-five Thousand Dollars ($55,000) to purchase and equip a new Ford F-350 Forestry/Utility Fire Truck and authorize the withdrawal of Fifty-five Thousand Dollars ($55,000) from the Fire Truck Capital Reserve Fund created for that purpose. There is no new tax impact if this passes. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-24 ***Off-Highway Recreational Vehicle (OHRV) Enforcement***

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars ($10,500) for the purpose of OHRV enforcement. This appropriation is contingent upon 100 % state grant funding through the New Hampshire Fish and Game Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse for two (2) years. If the grant funding is not received, no funds will be spent for this project. NO TAX IMPACT. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-25 ***Police Department Driving While Intoxicated (D.W.I.) Patrols***

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Twenty-two Dollars ($2,122) for the purpose of D.W.I. police overtime patrols. This appropriation is contingent upon 100% federal grant funding through the New Hampshire Highway Safety Agency. If the grant is not received, no funds will be spent for this project. NO TAX IMPACT. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-26 ***Police Department Speed Enforcement Patrols***

To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Twenty-two Dollars ($2,122) for the purpose of Speed Enforcement overtime patrols. This appropriation is contingent upon 100% federal grant funding through the New Hampshire Highway Safety Agency. If the grant is not received, no funds will be spent for this project. NO TAX IMPACT. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-27 ***Library Trustees To Spend Interest Income***

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars ($1,400) to purchase library furniture and authorize the use of that *(continued)*

amount from interest income earned. This appropriation is in addition to Warrant Article 2004-38, the operating budget. NO TAX IMPACT. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-28 ***Change in Road Agent's Term***

To see if the Town will vote to change the elected term of the Road Agent from a one-year term to a three-year term pursuant to NH RSA 231:62-a; the election to a three-year term beginning with the 2005 election. (Majority vote required)

Article 2004-29 ***Adopt Cable Access Special Revenue Fund***

Shall we adopt the provisions of RSA 31:95-c to restrict 100% of revenues from Adelphia Cablevision Corp. d/b/a/ Adelphia Cable Communications to expenditures for the purpose of cable access related equipment, maintenance and operations. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Cable Access Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-30 ***Expend From The Cable Access Special Revenue Fund***

If Warrant Article 2004-29 passes, to see if the Town will vote to appropriate Five Thousand Three Hundred Twenty Dollars ($5,320) from the Cable Access Special Revenue Fund for equipment and supplies related to cable broadcast operations. NO TAX IMPACT. (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 2004-31 ***Modify The Elderly Exemption***

"Shall we modify the elderly exemptions from property tax in the Town of Danville, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, Sixty Thousand Dollars ($60,000); for a person 75 years of age up to 80 years, Eighty-six Thousand Dollars ($86,000); for a person 80 years of age or older, One Hundred Six Thousand Dollars ($106,000). To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than Thirty-two Thousand Dollars ($32,000) or, if married, a combined net income of less than Forty Thousand Dollars ($40,000); and own net assets not in excess of Seventy Thousand Dollars ($70,000) excluding the value of the person's residence." This article shall take effect for the 2004 property tax year. (Majority vote required)

Article 2004-32 ***Plaistow Rail Station – Non-Binding Warrant Article***

Shall the Town vote to support the Plaistow Rail Station for train service to Boston. This would include future warrant articles requesting annual financial subsidy of Amtrak passenger rail service (DownEaster). It is estimated that Danville's annual cost would be roughly Three Thousand Eight Hundred Dollars ($3,800) for the first year, Nine Hundred Sixty Dollars ($960) the second year, One Thousand Two Hundred Dollars ($1,200) the third year, and Five Thousand Five Hundred Twenty Dollars ($5,520) per year after the third year, with changes in the amount changing based on participation and costs. (Majority vote required)

Article 2004-33 ***Increase in Optional Veteran's Tax Credit***

To see if the Town will vote to adopt an increase in the Optional Veteran's Tax Credit as stated below:

I. The optional veteran's tax credit (RSA 72:28), upon adoption by a city or town pursuant to RSA 72:27-a, shall be $400.

II. The optional veteran' tax credit shall be subtracted each year from the property tax on the veteran's (*continued)*

residential property. However, the surviving spouse of a resident who suffered a service-connected death may have the amount subtracted from the property tax on any real property in the same municipality where the surviving spouse is a resident.

III. The following persons shall qualify for the optional veteran's tax credit:

(a) Every resident of this state who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in this section and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident;

(b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and

(c) The surviving spouse of any resident who suffered a service-connected death.

IV. Service in a qualifying war or armed conflict shall be as follows:

(a) "Spanish War" between April 21, 1898 and April 11, 1899;

(b) "Philippine Insurrection" between April 12, 1899 and July 4, 1902, extended to July 15, 1903 for service in the Moro Provinces;

(c) "Boxer Rebellion" between June 16, 1900 and May 2, 1901;

(d) "World War I" between April 6, 1917 and November 11, 1918, extended to April 1, 1920 for service in Russia; provided that military or naval service on or after November 12, 1918 and before July 2, 1921, where there was prior service between April 6, 1917 and November 11, 1918 shall be considered as World War I service;

(e) "World War II" between December 7, 1941 and December 31, 1946;

(f) "Korean Conflict" between June 25, 1950 and January 31, 1955;

(g) "Vietnam Conflict" between December 22, 1961 and May 7, 1975; *(continued)*

(h) "Vietnam Conflict" between July 1, 1958 and December 22, 1961, if the resident earned the Vietnam service medal or the armed forces expeditionary medal; and *(continued)*

(i) Any other war or armed conflict that has occurred since May 8, 1975, and in which the resident earned an armed forces expeditionary medal or theater of operations service medal. (Majority vote required)

Article 2004-34 ***Surviving Spouse Tax Credit***

To see if the Town will vote to adopt the Optional Surviving Spouse Tax credit (RSA 72:29-a) as follows: Upon the adoption of this paragraph by a city or town as provided in RSA 72:27-a, the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28, shall receive a yearly tax credit of $1,500 for the taxes due upon the surviving spouse's real and personal property, whether residential or not, in the same municipality where the surviving spouse is a resident. (Majority vote required)

Article 2004-35 ***Tax Credit For Service-Connected Total Disability***

To see if the Town will vote to adopt the Optional Tax credit for Service-Connected Total Disability (RSA 72:35) as follows:

I. Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such a person, shall receive the optional yearly tax credit on the person's residential property as stated below.

I-a. The optional tax credit for service-connected total disability, upon adoption by a city or town pursuant to RSA 72:27-a, shall be $2,000. The optional tax credit for service-connected total disability shall replace the standard tax credit in its entirety and shall not be in addition thereto.

I-b. The optional tax credit for service-connected total disability shall be subtracted each year from the property tax on the person's residential property.

II. The optional tax credit under this section may be applied only to property, which is occupied as the principal place of abode by the disabled person or the surviving *(continued)*

spouse. The tax credit may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

III. (a) Any person applying for optional tax credit under this section shall furnish to the Assessors or Selectmen certification from the United States Department of Veteran's Affairs that the applicant is rated totally and permanently disabled from service connection. The Assessors or Selectmen shall accept such certification as conclusive on the question of disability unless they have specific contrary evidence and the applicant, or the applicant's representative, has had a reasonable opportunity to review and rebut that evidence. The applicant shall also be afforded a reasonable opportunity to submit additional evidence on the question of disability.

(b) Any decision to deny an application shall identify the evidence upon which the decision relied and shall be made within the time period provided by law.

(c) Any tax credit shall be divided evenly among the number of tax payments required annually by the town or city so that a portion of the tax credit shall apply to each tax payment to be made. (Majority vote required)

Article 2004-36 ***Citizen Petition – Elected Planning Board Members***

By Petition: To see if the Town will vote to adopt the provisions of RSA 673:2, II (b) (2) to elect Planning Board Members Beginning at next year's annual election, pursuant to RSA 669:17.

Article 2004-37 ***Citizen Petition – Five-Member Board of Selectmen***

By Petition: "Are you in favor of increasing the board of selectmen to 5 members?"

Article 2004-38 ***Operating Budget***

"Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling One Million Nine Hundred Twenty Three Thousand Seven Hundred Nine Dollars ($1,923,709). Should this article be *(continued)*

defeated, the operating budget shall be One Million Seven Hundred Ninety-seven Thousand Nine Hundred Sixty-four Dollars ($1,797,964) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (Majority vote required)

Recommended by Board of Selectmen
Recommended by Budget Committee

Given under our hands and seal, this twenty-sixth day of January in the year 2004.

Danville Board of Selectmen
Michael B. Asselin, Chairman
Ronald J. Peddle
Robert S. Moore

A true copy - Attest:

Danville Board of Selectmen
Michael B. Asselin, Chairman
Ronald J. Peddle
Robert S. Moore

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4130 Executive					
4130-10 Selectmen					
ex-110 Sel. Admin Asst Salary		$ -	$ 28,263.00	$ 28,263.00	
ex-111 Sel. Clerk Salary		$ -	$ 14,049.00	$ 14,049.00	
ex-130 Sal Selectmen	$ 3,685.36	$ 4,100.00	$ 4,223.00	$ 4,223.00	$ -
ex-131 Sal Trustee	$ 403.00	$ 403.00	$ 1,500.00	$ 1,500.00	$ -
ex-132 Cable Salaries	$ 874.35	$ 688.00	$ 709.00	$ 651.00	$ 58.00
ex-341 Telephone	$ 21,980.38	$ 17,375.00	$ 25,000.00	$ 25,000.00	$ -
ex-390 Prof Serv	$ 1,415.44	$ 8,842.50	$ 12,120.00	$ 12,120.00	$ -
ex-391 Digitize Tax Maps (1996)	$ 1,846.00	$ 1,700.00	$ 1,700.00	$ 1,700.00	$ -
ex-392 Alarm Expenses	$ 144.00	$ 200.00	$ 200.00	$ 175.00	$ 25.00
ex-415 Cable	$ 365.74	$ 200.00	$ -	$ -	$ -
ex-530 Advertising	$ 2,352.38	$ 200.00	$ 400.00	$ 400.00	$ -
ex-550 Printing Expenses	$ 1,746.10	$ 1,230.00	$ 1,800.00	$ 1,800.00	$ -
ex-560 Dues & Sub	$ 117.00	$ 20.00	$ 47.00	$ 47.00	$ -
ex-610 General Supplies	$ 4,674.27	$ 4,800.00	$ 4,800.00	$ 4,650.00	$ 150.00
ex-620 Background Checks	$ 125.00	$ -	$ 150.00	$ 150.00	$ -
ex-621	$ 420.00	$ -	$ -	$ -	$ -
ex-690 Reserve	$ -	$ -	$ -	$ -	$ -
ex-691 Trustee Expenses	$ 69.82	$ 100.00	$ 71.00	$ 71.00	$ -
ex-692 Mileage Reimbursement	$ 157.39	$ -	$ 128.00	$ 128.00	$ -
ex-740 Equipment	$ 831.67	$ 500.00	$ 500.00	$ 500.00	$ -
ex-741 Equipment Repair	$ 312.00	$ 500.00	$ 500.00	$ 500.00	$ -
ex-742 Oil Grant Equipment	$ -	$ -	$ -	$ -	$ -
ex-810 Training	$ 36.06	$ -	$ 100.00	$ 100.00	$ -
ex-830 Recording Fees	$ 12.00	$ 50.00	$ 50.00	$ 50.00	$ -
4130.10 Selectmen, total	$ 41,567.96	$ 40,908.50	$ 96,310.00	$ 96,077.00	$ 233.00
4130.30 Town Meeting					
mtg-130 Moderator's Salary	$ -	$ -	$ -	$ -	$ -
mtg-550 Town Report	$ 3,181.94	$ 4,000.00	$ 3,500.00	$ 3,500.00	$ -
4130.30 Town Meeting, total	$ 3,181.94	$ 4,000.00	$ 3,500.00	$ 3,500.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
el-810 Special Meeting	$ 50.00	$ -	$ -	$ -	$ -
el-820 Additional Booths/Tables	$ -	$ -	$ -	$ -	$ -
4140.20 Voter Registration, total	$ 5,632.14	$ 5,612.00	$ 13,756.00	$ 13,957.00	$ (201.00)
4140 Election, Reg. & Stat - Other	$ -	$ -	$ -	$ -	$ -
4140 Election, Registration & Stat, total	$ 32,879.63	$ 29,850.00	$ 47,137.00	$ 47,335.00	$ (198.00)
4150 Financial Administration					
4150.10 Accounting & Auditing					
fa-110 Salary Bookkeeper	$ 30,426.72	$ 26,200.00	$ -	$ -	$ -
fa-301 Auditing Services	$ -	$ -	$ -	$ -	$ -
fa-302 Audit Contract	$ 7,950.00	$ 6,874.00	$ 10,000.00	$ 10,000.00	$ -
fa-620 Office Supplies	$ -	$ -	$ -	$ -	$ -
fa-625 Postage	$ 1,047.53	$ 800.00	$ 900.00	$ 900.00	$ -
fa-670 Books & Periodicals	$ -	$ -	$ -	$ -	$ -
fa-690 Misc.	$ -	$ -	$ -	$ -	$ -
4150.10 Accounting & Auditing, total	$ 39,424.25	$ 33,874.00	$ 10,900.00	$ 10,900.00	$ -
4150.40 Tax Collection					
tx-130 Collector Salary	$ 33,150.96	$ 31,096.00	$ 32,240.00	$ 32,240.00	$ -
tx-131 Dep Collector Salary	$ 5,317.89	$ 5,767.00	$ 8,915.00	$ 8,908.00	$ 7.00
tx-191 Computer training	$ -	$ -	$ -	$ -	$ -
tx-320 Tax Leins Research	$ 1,751.60	$ 1,700.00	$ 1,800.00	$ 1,800.00	$ -
tx-560 Dues & Subscriptions	$ 20.00	$ 25.00	$ 25.00	$ 25.00	$ -
tx-610 Genral Supplies	$ -	$ -	$ -	$ -	$ -
tx-625 Postage	$ 2,946.98	$ 2,800.00	$ 3,000.00	$ 3,100.00	$ (100.00)
tx-690 Software	$ -	$ -	$ -	$ -	
tx-740 Equipment	$ -	$ -	$ -	$ -	
tx-830 Deed Recording fees	$ 22.00	$ 500.00	$ 300.00	$ 400.00	$ (100.00)
4150.40 Tax Collection, total	$ 43,209.43	$ 41,888.00	$ 46,280.00	$ 46,473.00	$ (193.00)
4150.50 Treasury					
t-120 Salary Asst Treasurer	$ -	$ 618.00	$ 1,200.00	$ 1,200.00	$ -
t-130 Salary Treasurer	$ 2,666.70	$ 3,200.00	$ 3,200.00	$ 3,200.00	$ -
t-340 Bank Fees	$ -	$ -	$ -	$ -	$ -
t-620 Office Supplies	$ -	$ -	$ -	$ -	$ -
4150.50 Treasury, total	$ 2,666.70	$ 3,818.00	$ 4,400.00	$ 4,400.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
el-810 Special Meeting	$ 50.00	$ -	$ -	$ -	$ -
el-820 Additional Booths/Tables	$ -	$ -	$ -	$ -	$ -
4140.20 Voter Registration, total	$ 5,632.14	$ 5,612.00	$ 13,756.00	$ 13,957.00	$ (201.00)
4140 Election, Reg. & Stat - Other	$ -	$ -	$ -	$ -	$ -
4140 Election, Registration & Stat, total	$ 32,879.63	$ 29,850.00	$ 47,137.00	$ 47,335.00	$ (198.00)
4150 Financial Administration					
4150.10 Accounting & Auditing					
fa-110 Salary Bookkeeper	$ 30,426.72	$ 26,200.00	$ -	$ -	$ -
fa-301 Auditing Services	$ -	$ -	$ -	$ -	$ -
fa-302 Audit Contract	$ 7,950.00	$ 6,874.00	$ 10,000.00	$ 10,000.00	$ -
fa-620 Office Supplies	$ -	$ -	$ -	$ -	$ -
fa-625 Postage	$ 1,047.53	$ 800.00	$ 900.00	$ 900.00	$ -
fa-670 Books & Periodicals	$ -	$ -	$ -	$ -	$ -
fa-690 Misc.	$ -	$ -	$ -	$ -	$ -
4150.10 Accounting & Auditing, total	$ 39,424.25	$ 33,874.00	$ 10,900.00	$ 10,900.00	$ -
4150.40 Tax Collection					
tx-130 Collector Salary	$ 33,150.96	$ 31,096.00	$ 32,240.00	$ 32,240.00	$ -
tx-131 Dep Collector Salary	$ 5,317.89	$ 5,767.00	$ 8,915.00	$ 8,908.00	$ 7.00
tx-191 Computer training	$ -	$ -	$ -	$ -	$ -
tx-320 Tax Leins Research	$ 1,751.60	$ 1,700.00	$ 1,800.00	$ 1,800.00	$ -
tx-560 Dues & Subscriptions	$ 20.00	$ 25.00	$ 25.00	$ 25.00	$ -
tx-610 Genral Supplies	$ -	$ -	$ -	$ -	$ -
tx-625 Postage	$ 2,946.98	$ 2,800.00	$ 3,000.00	$ 3,100.00	$ (100.00)
tx-690 Software	$ -	$ -	$ -	$ -	
tx-740 Equipment	$ -	$ -	$ -	$ -	
tx-830 Deed Recording fees	$ 22.00	$ 500.00	$ 300.00	$ 400.00	$ (100.00)
4150.40 Tax Collection, total	$ 43,209.43	$ 41,888.00	$ 46,280.00	$ 46,473.00	$ (193.00)
4150.50 Treasury					
t-120 Salary Asst Treasurer	$ -	$ 618.00	$ 1,200.00	$ 1,200.00	$ -
t-130 Salary Treasurer	$ 2,666.70	$ 3,200.00	$ 3,200.00	$ 3,200.00	$ -
t-340 Bank Fees	$ -	$ -	$ -	$ -	$ -
t-620 Office Supplies	$ -	$ -	$ -	$ -	$ -
4150.50 Treasury, total	$ 2,666.70	$ 3,818.00	$ 4,400.00	$ 4,400.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4150.60 Information Technology					
it-110 Part-Time Salary	$ 10,475.98	$ 7,300.00	$ 6,000.00	$ 6,000.00	$ -
it-341 Hardware New	$ 107.08	$ 3,300.00	$ 1,500.00	$ 1,500.00	$ -
it-342 Hardware Support/Contracts	$ -	$ -	$ -	$ -	$ -
it-343 Hardware Repair	$ 519.37	$ 500.00	$ 500.00	$ 500.00	
it-344 Hardware Upgrades	$ 414.92	$ 600.00	$ 600.00	$ 600.00	
it-345 Internet Miscellaneous	$ 43.90	$ 16.00	$ -	$ -	
it-346 Internet Service Providers	$ 307.25	$ 720.00	$ 1,060.00	$ 1,060.00	
it-347 Internet Webhosting	$ 262.35	$ 190.00	$ 235.00	$ 235.00	
it-348 Software New	$ 1,857.88	$ 1,950.00	$ 1,200.00	$ 1,200.00	
it-349 Software Support/Contracts	$ 3,051.75	$ 3,493.00	$ 1,044.00	$ 1,044.00	
it-350 Software Upgrades	$ 611.40	$ 300.00	$ 300.00	$ 300.00	
it-610 Supplies	$ 9.69	$ 208.00	$ 200.00	$ 200.00	$ -
it-620 Training	$ -	$ -	$ 100.00	$ 100.00	$ -
4150.60 Data Processing, total	$ 17,661.57	$ 18,577.00	$ 12,739.00	$ 12,739.00	$ -
4150 Financial Administration, total	$ 102,961.95	$ 98,157.00	$ 74,319.00	$ 74,512.00	$ (193.00)
4152 Revaluation of Property					
4152.10 External Revaluation Services					
as-390 Contract Appraiser	$ 10,490.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
as-490 Revaluation Contract	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ -
as-560 Dues & Subscriptions	$ 20.00	$ -	$ 20.00	$ 20.00	$ -
4152.10 External Reval Services, total	$ 50,510.00	$ 50,000.00	$ 50,020.00	$ 50,020.00	$ -
4152 Revaluation of Property, total	$ 50,510.00	$ 50,000.00	$ 50,020.00	$ 50,020.00	$ -
4153 Legal					
4153.10 Legal Department					
le-120 Legal payroll	$ -	$ -	$ -	$ -	$ -
le-320 Town Attorney	$ 24,349.64	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ -
le-670 Books/Documents	$ 549.06	$ 1,000.00	$ 500.00	$ 500.00	$ -
4153.10 Legal Department, total	$ 24,898.70	$ 41,000.00	$ 40,500.00	$ 40,500.00	$ -
4153 Legal, total	$ 24,898.70	$ 41,000.00	$ 40,500.00	$ 40,500.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4155 Personnel					
4155.90 Other Expenses					
per-210 Health/Dentl Town's Cont.	$ 24,821.19	$ 33,336.00	$ 44,883.00	$ 44,883.00	$ -
per-220 FICA/Medi Town's Contrib	$ 27,819.04	$ 36,305.00	$ 43,076.00	$ 43,076.00	$ -
per-250 Unemployment	$ 985.10	$ -	$ 2,000.00	$ 2,000.00	$ -
per-260 Workman's Compensation	$ 7,637.98	$ 7,593.00	$ 8,852.00	$ 8,852.00	$ -
per-270 Penalties/Fees/Interest	$ -	$ -	$ -	$ -	$ -
4155.90 Other Expenses, total	$ 61,263.31	$ 77,234.00	$ 98,811.00	$ 98,811.00	$ -
4155 Personnel, total	$ 61,263.31	$ 77,234.00	$ 98,811.00	$ 98,811.00	$ -
4191 Planning & Zoning					
4191.10 Planning Board					
pb-110 Salaries P/T	$ 2,527.95	$ 2,476.00	$ 2,550.00	$ 2,678.00	$ (128.00)
pb-320 Legal Notices	$ 145.06	$ 100.00	$ 100.00	$ 100.00	$ -
pb-331 Master Plan Update	$ 500.00	$ 500.00	$ 1,500.00	$ 1,500.00	$ -
pb-550 Printing	$ 320.13	$ 500.00	$ 600.00	$ 600.00	$ -
pb-560 Dues & Subscriptions	$ 3,498.00	$ 3,498.00	$ 3,563.00	$ 3,563.00	$ -
pb-610 Office Supplies	$ 135.60	$ 115.00	$ -	$ -	$ -
pb-625 Postage	$ 741.88	$ 500.00	$ 600.00	$ 600.00	$ -
pb-690 Miscellaneous	$ -	$ -	$ -	$ -	
pb-692 Mileage Reimbursement	$ 325.00	$ 350.00	$ 200.00	$ 350.00	$ (150.00)
pb-810 Seminars	$ 18.00	$ 100.00	$ 80.00	$ 50.00	$ 30.00
pb-830 Recording Fees	$ 12.37	$ 100.00	$ 100.00	$ 100.00	$ -
pb-840 Matching Grant Funds	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -
4191.10 Planning Board, total	$ 8,723.99	$ 8,739.00	$ 9,793.00	$ 10,041.00	$ (248.00)
4191.30 Zoning Appeals					
zba-110 Salaries P/T	$ 242.25	$ 406.00	$ 360.00	$ 360.00	$ -
zba-320 Legal Notices	$ 410.07	$ 430.00	$ 420.00	$ 420.00	$ -
zba-610 General Supplies	$ -	$ 30.00	$ -	$ -	$ -
zba-625 Postage	$ 255.18	$ 300.00	$ 240.00	$ 240.00	$ -
zba-690 Dept. Expenses	$ -	$ -	$ 50.00	$ 50.00	$ -
4191.30 Zoning Appeals, total	$ 907.50	$ 1,166.00	$ 1,070.00	$ 1,070.00	$ -
4191 Planning & Zoning, total	$ 9,631.49	$ 9,905.00	$ 10,863.00	$ 11,111.00	$ (248.00)

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4194 General Government Buildings					
4194.10 Town building maint					
gb-110 Custodian Salary	$ 8,021.95	$ 7,964.00	$ 12,000.00	$ 12,000.00	$ -
gb-410 Electricity	$ 8,654.89	$ 7,965.00	$ 7,965.00	$ 7,965.00	$ -
gb-411 Heating Oil	$ 4,341.85	$ 3,200.00	$ 4,000.00	$ 4,000.00	$ -
gb-414 Propane	$ 2,499.85	$ 1,800.00	$ 2,500.00	$ 2,500.00	$ -
gb-430 Repairs & Maintenance	$ 8,062.39	$ 9,700.00	$ 31,455.00	$ 31,455.00	$ -
gb- Town Hall Sign	$ -	$ -	$ 1,750.00	$ 1,750.00	
gb-431 Repairs to Old Meeting House	$ -	$ -	$ -	$ -	$ -
gb-610 Supplies	$ 879.49	$ 1,140.00	$ 1,149.00	$ 1,100.00	$ 49.00
4194.10 Town building maint, total	$ 32,460.42	$ 31,769.00	$ 60,819.00	$ 60,770.00	$ 49.00
4194 General Government Buildings, total	$ 32,460.42	$ 31,769.00	$ 60,819.00	$ 60,770.00	$ 49.00
4195 Cemeteries					
4195.10 Town Cemeteries					
ce-430 Cemetery Maint. Material	$ 420.00	$ 800.00	$ 800.00	$ 800.00	$ -
ce-431 General Upkeep	$ 3,045.08	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ -
ce-610 Office Supplies	$ 22.87	$ 100.00	$ 100.00	$ 100.00	$ -
ce-650 Cemetery Groundskeeping	$ 13,050.00	$ 11,000.00	$ 11,000.00	$ 11,000.00	$ -
4195.10 Town Cemeteries, total	$ 16,537.95	$ 15,900.00	$ 15,900.00	$ 15,900.00	$ -
4195 Cemeteries, total	$ 16,537.95	$ 15,900.00	$ 15,900.00	$ 15,900.00	$ -
4196 Insurance Other					
4196.10 Insurance Other					
in-520 Property & Liability	$ 23,026.30	$ 23,950.00	$ 24,500.00	$ 24,500.00	$ -
4196.10 Insurance Other, total	$ 23,026.30	$ 23,950.00	$ 24,500.00	$ 24,500.00	$ -
4196 Insurance Other, total	$ 23,026.30	$ 23,950.00	$ 24,500.00	$ 24,500.00	$ -
4197 Advertising & Regional Assoc					
4197.10 Advertising & Regional Assoc					
ad-560 NHMA Dues	$ -	$ 2,400.00	$ 2,570.00	$ 2,570.00	$ -
4197.10 Advert & Reg Assoc, total	$ -	$ 2,400.00	$ 2,570.00	$ 2,570.00	$ -
4197 Advertising & Regional Assoc, total	$ -	$ 2,400.00	$ 2,570.00	$ 2,570.00	$ -
4199 Heritage Commission					

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4199.10 Heritage Commission					
her-110 Secretarial/Clerk	$ 283.13	$ 713.00	$ 685.00	$ 685.00	$ -
her-355 Film Developing/supplies	$ -	$ 25.00	$ -	$ -	$ -
her-550 Photocopying	$ -	$ 50.00	$ 50.00	$ 50.00	$ -
her-560 Membership fees & Workshops	$ 55.00	$ 100.00	$ 95.00	$ 95.00	$ -
her-610 General Supplies	$ 37.98	$ 30.00	$ 45.00	$ 45.00	$ -
her-625 Postage	$ -	$ 40.00	$ 37.00	$ 37.00	$ -
her-670 Publications/Research	$ 44.99	$ 50.00	$ 45.00	$ 45.00	$ -
her-680 Other Expenses	$ -	$ -	$ -	$ -	$ -
her-690 Project Expenses	$ 25.00	$ 250.00	$ 250.00	$ 250.00	$ -
her-692 Mileage	$ 2.92	$ 35.00	$ 30.00	$ 30.00	$ -
her-810 Educational Projects	$ -	$ 50.00	$ 35.00	$ 35.00	$ -
4199.10 Heritage Commission, total	$ 449.02	$ 1,343.00	$ 1,272.00	$ 1,272.00	$ -
4199 Heritage Commission, total	$ 449.02	$ 1,343.00	$ 1,272.00	$ 1,272.00	$ -
4210 Police					
4210.10 Police Department					
pd-110 Salaries F/T	$ 10,559.19	$ 67,808.00	$ 61,402.00	$ 61,402.00	$ -
pd-113 Salaries Secretary	$ 7,545.00	$ 6,180.00	$ 9,227.00	$ 9,227.00	$ -
pd-120 Salaries P/T	$ 89,191.41	$ 85,049.00	$ 58,909.00	$ 53,213.00	$ 5,696.00
pd-121 Community service	$ 112.50	$ 300.00	$ 300.00	$ 300.00	$ -
pd-122 Prosecution Court	$ 5,354.14	$ 5,000.00	$ 1,658.00	$ 1,650.00	$ 8.00
pd-123 Detective Task Force	$ 1,502.25	$ 5,793.00	$ 2,982.00	$ 2,982.00	$ -
pd-124 Training Labor	$ 1,528.53	$ 1,356.00	$ 3,870.00	$ 3,851.00	$ 19.00
pd-130 Salaries Chief	$ 46,172.40	$ 29,428.00	$ 49,046.00	$ 49,046.00	$ -
pd-140 Overtime	$ 6,762.87	$ 7,214.00	$ 4,605.00	$ 4,605.00	$ -
pd-230 NH Retirement	$ -	$ -	$ -	$ -	$ -
pd-290 Physical Fitness	$ 2,212.00	$ 2,212.00	$ -	$ 825.00	$ (825.00)
pd-341 Telephone/FAX	$ -	$ -	$ -	$ -	$ -
pd-343 Communication Services	$ 2,258.59	$ 1,790.00	$ 2,015.00	$ 2,015.00	$ -
pd-430 Vehicle Maint/Repairs	$ 9,181.69	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ -
pd-560 Dues & Subscriptions	$ -	$ -	$ -	$ -	$ -
pd-620 Office Supplies	$ 1,668.23	$ 1,900.00	$ 1,900.00	$ 1,900.00	$ -
pd-625 Postage	$ 237.16	$ 130.00	$ 150.00	$ 150.00	$ -
pd-635 Gasoline	$ 5,619.88	$ 4,898.23	$ 6,789.00	$ 6,789.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
pd-670 Books	$ 2,711.38	$ 2,200.00	$ 2,000.00	$ 2,000.00	$ -
pd-681 Ammunition	$ 691.28	$ 700.00	$ 742.00	$ 742.00	$ -
pd-690 Misc. Supplies	$ 11.69	$ -	$ -	$ -	$ -
pd-740 Equipment	$ 8,409.41	$ 8,100.00	$ 7,500.00	$ 7,500.00	$ -
pd-810 Training & Seminars	$ 55.00	$ 500.00	$ 500.00	$ 500.00	$ -
pd-820 Uniforms	$ 2,604.80	$ 4,050.00	$ 3,600.00	$ 3,600.00	$ -
pd- DWI Grant	$ -	$ -		$ -	$ -
pd- Speed enforcement grant	$ -	$ -		$ -	$ -
pd- OHRV patrol grant	$ -	$ -	$ -	$ -	$ -
pd- ATV purchase grant	$ -	$ -	$ 8,500.00	$ 8,500.00	$ -
4210.10 Police Department, total	$ 204,389.40	$ 242,608.23	$ 233,695.00	$ 228,797.00	$ 4,898.00
4210.60 Police Special Detail					
psd-110 Special Detail F/T Salary	$ 202.50	$ -	$ -	$ -	$ -
psd-120 Special Detail P/T Salary	$ 38,677.50	$ 15,000.00	$ 25,000.00	$ 25,000.00	$ -
psd-390 Witness Fee	$ -	$ -	$ -	$ -	$ -
4210.60 Police Special Detail, total	$ 38,880.00	$ 15,000.00	$ 25,000.00	$ 25,000.00	$ -
4210 Police, total	$ 243,269.40	$ 257,608.23	$ 258,695.00	$ 253,797.00	$ 4,898.00
4215 Ambulance					
4215.10 Ambulance					
amb-390 Ambulance Contract Ser	$ 32,313.27	$ 32,313.00	$ 32,000.00	$ 32,000.00	$ -
4215.10 Ambulance, total	$ 32,313.27	$ 32,313.00	$ 32,000.00	$ 32,000.00	$ -
4215 Ambulance, total	$ 32,313.27	$ 32,313.00	$ 32,000.00	$ 32,000.00	$ -
4220 Fire					
4220.10 Fire Department					
fd-110 Fire Inspection & Awareness	$ 107.45	$ 1,000.00	$ 400.00	$ 400.00	$ -
fd-120 Salaries P/T	$ 59,908.62	$ 54,725.00	$ 66,787.00	$ 66,787.00	$ -
fd-122 Salary Secretary/911 Support	$ 5,011.97	$ 5,150.00	$ 7,599.00	$ 7,599.00	$ -
fd-290 Physical Fitness	$ 632.00	$ 1,900.00	$ 600.00	$ 600.00	$ -
fd-341 Telephone	$ 32.27	$ -	$ -	$ -	$ -
fd-343 Communication Equipment	$ 4,673.51	$ 5,750.00	$ 4,100.00	$ 4,100.00	$ -
fd-430 Apparatus/Support equip	$ 8,444.65	$ 8,695.00	$ 3,393.00	$ 3,393.00	$ -
fd-431 Truck Operation	$ 2,015.12	$ 3,000.00	$ 9,800.00	$ 9,800.00	$ -
fd-560 Dues & Subscriptions	$ 1,425.50	$ 1,765.00	$ 1,192.00	$ 1,192.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
fd-561 Haz Material dist fee	$ 5,000.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ -
fd-625 Postage	$ 52.00	$ 75.00	$ 100.00	$ 100.00	$ -
fd-635 Motor Fuel	$ 1,066.91	$ 1,182.77	$ 1,760.00	$ 1,760.00	$ -
fd-680 Local Supplies	$ 634.72	$ 900.00	$ 1,200.00	$ 1,200.00	$ -
fd-681 Rescue	$ 4,878.79	$ 3,500.00	$ 3,350.00	$ 3,350.00	$ -
fd-682 Protection of Personnel	$ 7,938.44	$ 7,400.00	$ 6,800.00	$ 6,800.00	$ -
fd-740 Station Equipment	$ 2,108.36	$ 1,675.00	$ 1,125.00	$ 1,125.00	$ -
fd-810 Training Reimbursement	$ 2,805.00	$ 3,000.00	$ 4,150.00	$ 4,150.00	$ -
4220.10 Fire Department, total	$ 106,735.31	$ 105,217.77	$ 117,856.00	$ 117,856.00	$ -
4220 Fire, total	$ 106,735.31	$ 105,217.77	$ 117,856.00	$ 117,856.00	$ -
4240 Code Enforcement					
4240.30 Fire Inspection					
fi-110 Fire Inspection Salary	$ 1,770.75	$ 1,600.00	$ 1,500.00	$ 1,500.00	$ -
4240.30 Fire Inspection, total	$ 1,770.75	$ 1,600.00	$ 1,500.00	$ 1,500.00	$ -
4241.20 Building Inspection					
bi-110 Building Inspection Salary	$ 11,124.75	$ 14,900.00	$ 12,000.00	$ 12,000.00	$ -
4241.20 Building Inspection, total	$ 11,124.75	$ 14,900.00	$ 12,000.00	$ 12,000.00	$ -
4241.40 Plumbing Inspection					
pi-110 Plumbing Inspection Salary	$ 4,371.50	$ 5,700.00	$ 3,200.00	$ 2,800.00	$ 400.00
4241.40 Plumbing Inspection, total	$ 4,371.50	$ 5,700.00	$ 3,200.00	$ 2,800.00	$ 400.00
4241.50 Electrical Inspection Salary					
ei-110 Electrical Inspection Salary	$ 4,597.50	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ -
4241.50 Electrical Insp Salary, total	$ 4,597.50	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ -
4241.60 Septic Inspection					
si-110 Septic Inspection Salary	$ 1,855.75	$ 4,200.00	$ 2,250.00	$ 2,250.00	$ -
4241.60 Septic Inspection, total	$ 1,855.75	$ 4,200.00	$ 2,250.00	$ 2,250.00	$ -
4241.70 Driveway Inspection					
di-110 Driveway Inspection Salary	$ 23.32	$ 650.00	$ 400.00	$ 400.00	$ -
4241.70 Driveway Inspection, total	$ 23.32	$ 650.00	$ 400.00	$ 400.00	$ -
4240 Code Enforcement, total	$ 23,743.57	$ 32,150.00	$ 24,450.00	$ 24,050.00	$ 400.00
4290 Emergency Management					
4290.10 Civil Defense					
cd-120 Salaries	$ -	$ 300.00	$ 300.00	$ 300.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
cd-610 General Supplies	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
cd-630 Communications	$ -	$ 100.00	$ 100.00	$ 100.00	$ -
cd-810 Training	$ -	$ 100.00	$ 100.00	$ 100.00	$ -
4290.10 Civil Defense, total	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -
4290.40 Forest Fire Control					
ff-110 Salaries P/T	$ -	$ 400.00	$ 400.00	$ 400.00	$ -
ff-240 Tuition Reimbursement	$ -	$ 100.00	$ 100.00	$ 100.00	$ -
ff-610 general Supplies	$ -	$ 500.00	$ 500.00	$ 500.00	$ -
ff-740 Equipment	$ -	$ 500.00	$ 500.00	$ 500.00	$ -
4290.40 Forest Fire Control, total	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -
4290 Emergency Management, total	$ -	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -
4311 Highway Administration					
4311.20 Highway Engineering					
hwe-310 Engineering Services	$ 3,672.50	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ -
hwe- Planning Board Consult			$ 2,000.00	$ 2,000.00	
hwe- Permitting Consult	$ -	$ -	$ 3,000.00	$ 3,000.00	$ -
4311.20 Highway Engineering, total	$ 3,672.50	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
4311 Highway Administration, total	$ 3,672.50	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
4312 Highways & Streets					
4312.10 Paving & Reconstruction					
hw-610 Reconstruction Gen Supply	$ 5,653.00	$ -	$ -	$ -	
4312.10 Paving & Reconstruction total	$ 5,653.00	$ -	$ -	$ -	
4312.20 Road Maintenance					
hw-120 Salaries P/T	$ 13,603.67	$ 15,000.00	$ 26,500.00	$ 26,052.00	$ 448.00
hw-341 Signs	$ 915.14	$ 700.00	$ 300.00	$ 800.00	$ (500.00)
hw-342 General office/edu Expense	$ 465.99	$ 200.00	$ 200.00	$ 200.00	$ -
hw-343 Communications	$ -	$ -	$ 500.00	$ 500.00	$ -
hw-390 Contract Services	$ 70,615.00	$ 60,000.00	$ 65,000.00	$ 65,000.00	$ -
hw-391 Mowing & Tree Removal	$ 2,800.00	$ 2,500.00	$ 4,500.00	$ 4,000.00	$ 500.00
hw-430 Vehicle Maint/Repairs	$ -	$ -	$ -	$ -	
hw-431 Major Road Repair	$ -	$ -	$ 90,000.00	$ 90,000.00	
hw-630 Summer Mtnce & Supply	$ 3,588.32	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ -
hw-639 Hot Top	$ 54,000.00	$ 54,000.00	$ -	$ -	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
hw-640 Building Maintenance	$ 69.77	$ 500.00	$ 500.00	$ 500.00	$ -
hw-680 Dept. Supplies	$ 2,963.07	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ -
4312.20 Road Maintenance, total	$ 149,020.96	$ 143,900.00	$ 198,500.00	$ 198,052.00	$ 448.00
4312.50 Winter					
sn-390 Contracted Services	$ 70,668.00	$ 72,370.00	$ 65,000.00	$ 65,000.00	$ -
sn-430 Equipment Maint	$ 7,592.60	$ 10,000.00	$ 4,000.00	$ 4,000.00	$ -
sn-680 Dept Supplies	$ 34,338.21	$ 34,500.00	$ 28,000.00	$ 28,000.00	$ -
4312.50 Winter, total	$ 112,598.81	$ 116,870.00	$ 97,000.00	$ 97,000.00	$ -
4312 Highways & Streets, total	$ 267,272.77	$ 260,770.00	$ 295,500.00	$ 295,052.00	$ 448.00
4316 Street Lighting					
4316.10 Street Lighting					
sl-410 Street Lighting Electric	$ 4,622.67	$ 3,650.00	$ 4,500.00	$ 4,500.00	$ -
4316.10 Street Lighting, total	$ 4,622.67	$ 3,650.00	$ 4,500.00	$ 4,500.00	$ -
4316 Street Lighting, total	$ 4,622.67	$ 3,650.00	$ 4,500.00	$ 4,500.00	$ -
4319 Dams					
4319.40 Dams					
dam-310 Dams Contract Services	$ -	$ -	$ -	$ -	$ -
dam-560 Dues & Memberships	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ -
4319.40 Dams, total	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ -
4319 Dams, total	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ -
4324 Waste Disposal & Recycling					
4324.10 Waste Disposal					
wd-390 Service Contract	$ 325,221.65	$ 301,849.00	$ 338,412.00	$ 338,412.00	$ -
wd-493 Household Haz Waste	$ 204.57	$ 1,000.00	$ 2,000.00	$ 1,600.00	$ 400.00
4324.10 Waste Disposal, total	$ 325,426.22	$ 302,849.00	$ 340,412.00	$ 340,012.00	$ 400.00

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4324.40 Recycling					
bpu390 Bulk Pick-Up	$ 15,876.91	$ 17,000.00	$ 28,000.00	$ 28,000.00	
4324.40 Recycling, total	$ 15,876.91	$ 17,000.00	$ 28,000.00	$ 28,000.00	$ -
4324 Waste Disposal & Recycling, total	$ 341,303.13	$ 319,849.00	$ 368,412.00	$ 368,012.00	$ 400.00
4411 Health					
4411.10 Health Officer					
he-120 Salary Health Officer	$ 497.59	$ 981.00	$ 971.00	$ 971.00	$ -
he-121 Secretary P/T	$ 113.16	$ 196.00	$ 194.00	$ 194.00	$ -
he-670 Books & Periodicals	$ -	$ 20.00	$ 20.00	$ 20.00	$ -
he-680 Supplies	$ -	$ 40.00	$ 40.00	$ 40.00	$ -
he-692 Mileage	$ 107.26	$ 300.00	$ 300.00	$ 150.00	$ 150.00
he-810 Seminars	$ -	$ 100.00	$ 50.00	$ 50.00	$ -
4411.10 Health Officer, total	$ 718.01	$ 1,637.00	$ 1,575.00	$ 1,425.00	$ 150.00
4411.20 Health Laboratory					
he-390 Lab Analysis	$ 656.25	$ 200.00	$ 200.00	$ 200.00	$ -
4411.20 Health Laboratory, total	$ 656.25	$ 200.00	$ 200.00	$ 200.00	$ -
4414.10 Animal Control					
ac-120 Salary P/T	$ 927.36	$ 4,894.00	$ 4,894.00	$ 3,353.00	$ 1,541.00
ac-121 Salary Asst P/T	$ 1,831.22	$ 838.00	$ 838.00	$ 681.00	$ 157.00
ac-341 Animal Control Telephone	$ -	$ -	$ -	$ -	$ -
ac-350 Medical Services/Rabies	$ -	$ 50.00	$ 50.00	$ 50.00	$ -
ac-351 Veterinary Care	$ 259.00	$ 50.00	$ 50.00	$ 320.00	$ (270.00)
ac-390 Kenneling	$ 289.24	$ 700.00	$ 700.00	$ 200.00	$ 500.00
ac-430 Vehicle Maintenance	$ -	$ 50.00	$ 50.00	$ 50.00	$ -
ac-680 Supplies/Feed	$ 322.00	$ 65.00	$ 65.00	$ 400.00	$ (335.00)
ac-740 Equipment	$ 234.25	$ 200.00	$ 200.00	$ 290.00	$ (90.00)
ac-741 Equipment Maint	$ -	$ 30.00	$ 30.00	$ 30.00	$ -
ac-810 Training	$ -	$ 30.00	$ 30.00	$ 30.00	$ -
ac-820 Clothing	$ -	$ 25.00	$ 25.00	$ 25.00	$ -
ac-830 Reimbursement of Fines	$ 50.00	$ -	$ -	$ -	$ -
4414.10 Animal Control, total	$ 3,913.07	$ 6,932.00	$ 6,932.00	$ 5,429.00	$ 1,503.00
4411 Health, total	$ 5,287.33	$ 8,769.00	$ 8,707.00	$ 7,054.00	$ 1,653.00

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4440 Welfare					
4441.10 General Assistance					
ga-120 Salary P/T	$ 1,280.66	$ 1,525.00	$ 1,570.00	$ 1,570.00	$ -
ga-560 Dues & Subscriptions	$ 30.00	$ 50.00	$ 50.00	$ 50.00	$ -
ga-740 Equipment	$ -	$ -	$ 1.00	$ -	$ 1.00
4441.10 General Assistance, total	$ 1,310.66	$ 1,575.00	$ 1,621.00	$ 1,620.00	$ 1.00
4442.10 Direct Assistance					
ga-350 Medical Services	$ 189.93	$ 300.00	$ 300.00	$ 300.00	$ -
ga-391 Rent/Mortgage	$ 14,623.16	$ 7,800.00	$ 9,500.00	$ 9,500.00	$ -
ga-393 Fuel	$ 659.73	$ 2,700.00	$ 5,000.00	$ 5,000.00	$ -
ga-680 Dept Expenses	$ -	$ 50.00	$ 50.00	$ 50.00	$ -
ga-810 Other Services	$ 989.11	$ 50.00	$ 1,000.00	$ 1,000.00	$ -
ga-811 Utilities	$ 2,759.07	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -
4442.10 Direct Assistance, total	$ 19,221.00	$ 14,400.00	$ 19,350.00	$ 19,350.00	$ -
4445.20 Vendor Payments					
vp-571 Center for Life Management	$ 3,400.00	$ 3,400.00	$ 3,400.00	$ 3,400.00	$ -
vp-572 Family Mediation Program	$ 3,880.00	$ 3,880.00	$ 3,880.00	$ 4,665.00	$ (785.00)
vp-573 Lamprey Health Center	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ -
vp-574 Rockingham Com Action	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 5,885.00	$ 515.00
vp-575 American Red Cross	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -
vp-576 Seacoast Hospice	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -
vp-577 Vic Geary Center	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
vp-578 Safe Place	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ -
vp-579 Salem Transportation	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ -
vp-580 RSVP	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ -
vp-581 Sad Café	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
vp-582 Community Health Services	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -
vp-583 AIDS response			$ 300.00	$ -	$ 300.00
4445.20 Vendor Payments, total	$ 21,130.00	$ 21,130.00	$ 21,430.00	$ 21,400.00	$ 30.00
4440 Welfare, total	$ 41,661.66	$ 37,105.00	$ 42,401.00	$ 42,370.00	$ 31.00

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4520 Parks & Recreation					
4520.20 Parks Maintenance					
pk-390 Park Mowing Contract	$ 12,000.00	$ 14,000.00	$ 14,560.00	$ 14,560.00	$ -
pk-490 Park Improvements	$ -	$ -	$ -	$ -	$ -
4520.20 Parks Maintenance, total	$ 12,000.00	$ 14,000.00	$ 14,560.00	$ 14,560.00	$ -
4520.60 Maint. Of Rec Facilities					
pk-430 Ballfield maintenance	$ -	$ -	$ -	$ -	
4520.60 Maint. Of Rec Facilities, total	$ -	$ -	$ -	$ -	
4520 Parks & Recreation, total	$ 12,000.00	$ 14,000.00	$ 14,560.00	$ 14,560.00	$ -
4550 Library					
4550.10 Library Administration					
lib-110 Salaries	$ 46,894.21	$ 66,377.00	$ 81,729.00	$ 81,729.00	$ -
lib-121 Community Services	$ -	$ 850.00	$ 850.00	$ 850.00	$ -
lib-122 Museum pass	$ -	$ 600.00	$ 600.00	$ 600.00	$ -
lib-341 Telephone	$ -	$ 3,505.00	$ 4,320.00	$ 4,320.00	$ -
lib-342 Software Upgrades	$ -	$ 850.00	$ 1,650.00	$ 1,650.00	$ -
lib-360 Building Maintenance	$ -	$ 2,470.00	$ 1,100.00	$ 1,100.00	$ -
lib-361 Security monitoring	$ -	$ 692.00	$ 192.00	$ 192.00	$ -
lib-410 Heat (oil)	$ -	$ -	$ 4,000.00	$ 4,000.00	$ -
lib-430 Building Maint	$ -	$ -	$ -	$ -	
lib-560 Dues	$ -	$ 125.00	$ 125.00	$ 125.00	$ -
lib-561 Equipment Repair	$ -	$ -	$ -	$ -	
lib-620 Office Supplies	$ -	$ 1,050.00	$ 1,100.00	$ 1,100.00	$ -
lib-625 Postage/Box Rental	$ -	$ 200.00	$ 200.00	$ 200.00	$ -
lib-630 Office Repairs	$ -	$ -	$ -	$ -	
lib-670 Books/Mag/Video/Newspapers	$ -	$ 19,000.00	$ 19,760.00	$ 19,760.00	$ -
lib-671 Internet access	$ -	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -
lib-690 Miscellaneous	$ -	$ -	$ -	$ -	
lib-692 Mileage	$ -	$ 400.00	$ 500.00	$ 500.00	$ -
lib-740 Capital Equip. (new)	$ -	$ -	$ 2,500.00	$ 2,500.00	$ -
lib-742 Professional tools	$ -	$ 600.00	$ 650.00	$ 650.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
lib-743 Bank charges	$ -	$ 50.00	$ 50.00	$ 50.00	$ -
lib-810 Seminars	$ -	$ 500.00	$ 750.00	$ 750.00	$ -
lib-820 Equipment Repairs	$ -	$ 300.00	$ 500.00	$ 500.00	
lib- Software	$ -	$ -	$ 100.00	$ 100.00	
lib- Databases	$ -	$ -	$ 800.00	$ 800.00	
lib- Janitor Supplies	$ -	$ -	$ 220.00	$ 220.00	
lib- Electricity	$ -	$ 6,415.00	$ 5,750.00	$ 5,750.00	
4550.10 Library Admin, total	$ 46,894.21	$ 105,184.00	$ 128,646.00	$ 128,646.00	$ -
4550 Library, Other	$ 52,476.80	$ -	$ -	$ -	$ -
4550 Library, total	$ 99,371.01	$ 105,184.00	$ 128,646.00	$ 128,646.00	$ -
4583 Patriotic Purposes					
4583.10 Patriotic Purposes					
pp-680 Supplies	$ 3,121.32	$ 4,100.00	$ 4,647.00	$ 3,934.00	$ 713.00
4583.10 Patriotic Purposes, total	$ 3,121.32	$ 4,100.00	$ 4,647.00	$ 3,934.00	$ 713.00
4583 Patriotic Purposes, total	$ 3,121.32	$ 4,100.00	$ 4,647.00	$ 3,934.00	$ 713.00
4589 Recreation					
4589.10 Recreation					
rec-110 Director's Salary	$ 3,452.38	$ 2,340.00	$ 2,478.00	$ 2,478.00	$ -
Assistant Director's Salary	$ -	$ -	$ 1,512.00	$ 1,512.00	
rec-120 Counselor Salary	$ 6,148.94	$ 7,100.00	$ 6,994.00	$ 6,994.00	$ -
rec-121 Art & Craft Coordinator	$ -	$ 963.00	$ -	$ -	$ -
rec-690	$ 85.61	$ -	$ -	$ -	$ -
rec-730 Paving of courts	$ -	$ -	$ -	$ -	$ -
4589.10 Recreation, total	$ 9,686.93	$ 10,403.00	$ 10,984.00	$ 10,984.00	$ -
4589 Recreation, total	$ 9,686.93	$ 10,403.00	$ 10,984.00	$ 10,984.00	$ -
4611 Conservation					
4611.10 Conservation Commission					
ca-120 Clerk P/T	$ 441.45	$ 476.00	$ 736.00	$ 736.00	$ -
ca-560 Dues	$ 450.00	$ 200.00	$ 225.00	$ 225.00	$ -
ca-571 Exeter River Council	$ 150.00	$ 150.00	$ 150.00	$ 150.00	$ -
ca-625 Postage	$ -	$ 20.00	$ 20.00	$ 20.00	$ -
ca-670 Manual	$ -	$ 50.00	$ 40.00	$ 40.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
ca-690 Miscellaneous (maps)	$ 67.50	$ 30.00	$ 30.00	$ 30.00	$ -
ca-692 Mileage	$ -	$ 20.00	$ 20.00	$ 20.00	$ -
ca-810 Seminars	$ -	$ 150.00	$ 145.00	$ 145.00	$ -
ca-840 RPC Matching Grant Funds	$ -	$ 1,000.00	$ 800.00	$ 800.00	$ -
4611.10 Conservation Com, total	$ 1,108.95	$ 2,096.00	$ 2,166.00	$ 2,166.00	$ -
4619.9 Town Forest Maintenance					
tf-341 Signs	$ -	$ 200.00	$ 200.00	$ 200.00	$ -
tf-430 Forest Maintenance	$ -	$ -	$ -	$ -	$ -
tf-550 Printing Expenses	$ -	$ 50.00	$ 50.00	$ 50.00	$ -
tf-610 General Supplies	$ -	$ 20.00	$ 20.00	$ 20.00	$ -
tf-740 Equipment	$ -	$ 200.00	$ 200.00	$ 200.00	$ -
tf-810 Seminars	$ -	$ 30.00	$ 30.00	$ 30.00	$ -
4619.9 Town Forest Maint. Total	$ -	$ 500.00	$ 500.00	$ 500.00	$ -
4611 Conservation, total	$ 1,108.95	$ 2,596.00	$ 2,666.00	$ 2,666.00	$ -
4700 Debt Service					
4711.20 Debt Service Principle					
ds-980 Principle Payment	$ 67,000.00	$ 67,000.00	$ 65,000.00	$ 65,000.00	$ -
4711.20 Debt Service Principle, total	$ 67,000.00	$ 67,000.00	$ 65,000.00	$ 65,000.00	$ -
4723.10 Debt Service Interest					
ds-981 Interest Payment	$ 14,115.50	$ 14,993.50	$ 13,250.00	$ 13,250.00	$ -
4723.10 Debt Service Interest, total	$ 14,115.50	$ 14,993.50	$ 13,250.00	$ 13,250.00	$ -
4700 Debt Service, total	$ 81,115.50	$ 81,993.50	$ 78,250.00	$ 78,250.00	$ -
4900 Capital Outlay					
4130 Executive Warrants					
2004-10 Code Enforcement Officer			$ 6,050.00	$ -	$ 6,050.00
2004-14 Impact Study Fee			$ 14,000.00	$ 14,000.00	$ -
2004-20 Salary & Wage Increase			$ 80,909.00	$ 80,909.00	$ -
2004-30 Cable Access Fee			$ 5,320.00	$ 5,320.00	$ -
4130 Executive total			$ 106,279.00	$ 100,229.00	$ 6,050.00

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
4210 PD Warrants					
2004-24 OHRV Enforcement			$ 10,500.00	$ 10,500.00	$ -
2004-25 DWI Patrols			$ 2,122.00	$ 2,122.00	$ -
2004-26 Speed Patrols			$ 2,122.00	$ 2,122.00	$ -
4210 PD Warrants total			$ 14,744.00	$ 14,744.00	$ -
4220 FD Warrants					
2004-07 FD Laptop & Projector			$ 3,000.00	$ 3,000.00	$ -
4220 FD Warrants total			$ 3,000.00	$ 3,000.00	$ -
4312 Highway Warrants					
2004-21 Sandown Rd. Bridge			$ 412,498.00	$ 412,498.00	$ -
4312 Highway Warrants total			$ 412,498.00	$ 412,498.00	$ -
4589 Recreation Warrants					
2004-11 Recreation Director				$ 7,800.00	$ (7,800.00)
4589 Recreation Warrants total				$ 7,800.00	$ (7,800.00)
4902.10 Mach., Vehicles & Equip					
2003-16 Johnson Rd. Repair	$ 2,887.13	$ 1,600.00	$ -	$ -	$ -
2003-17 Purchase of Police Cruiser	$ 1,089.87	$ -	$ -	$ -	$ -
WA-21Library lower level	$ 50,000.00	$ 50,000.00	$ -	$ -	$ -
WA-23 Library operation	$ -	$ -	$ -	$ -	$ -
WA-22 Library lower level staffing	$ -	$ 6,700.00	$ -	$ -	$ -
2004-12 Stainless Steel Sander			$ 9,500.00	$ 9,500.00	$ -
2004-16 Police Cruiser			$ -	$ -	$ -
2004-23 FD Forestry/Utility Truck			$ 55,000.00	$ 55,000.00	$ -
4902.10 Mach., Veh. & Equip, total	$ 53,977.00	$ 58,300.00	$ 64,500.00	$ 64,500.00	$ -
4915.10 Transfer to Capital Reserve					
WA-13 Pine St. Capital Res.	$ 20,000.00	$ 20,000.00	$ -	$ -	$ -
WA-12 Pleasant St. non-cap. Res.	$ 10,000.00	$ 10,000.00	$ -	$ -	$ -
WA-24 LCHIP Town Hall study	$ 1,500.00	$ 5,000.00	$ -	$ -	$ -
WA-19 Police Cruiser Capital Reserve	$ 10,000.00	$ 10,000.00	$ -	$ -	$ -
2004-08 Cemetery Capital Reserve			$ 5,000.00	$ 5,000.00	$ -
2004-09 Recreation Capital Res.			$ 5,000.00	$ 5,000.00	$ -

APPROPRIATIONS AND EXPENSES FOR 2003, PROPOSED 2004 BUDGET

PURPOSE OF EXPENSE	YTD expenses 12/31/2003	Selectmen's 2003 budget	Selectmen's 2004 Budget	Budget Committee 2004 Budget	Amount not recommended
2004-13 Long Pond Rd. Culvert			$ 10,000.00	$ 10,000.00	$ -
2004-15 Protection of Personnel			$ 30,000.00	$ 30,000.00	$ -
2004-17 Police Cruiser Cap. Res.			$ 10,000.00	$ 10,000.00	$ -
2004-18 Sell Police Cruiser			$ 2,500.00	$ 2,500.00	$ -
2004-19 Pine St. Capital Res.			$ 50,000.00	$ 50,000.00	$ -
4915.10 xfr to Capital Res. Total	$ 41,500.00	$ 10,000.00	$ 112,500.00	$ 112,500.00	$ -
4900 Capital Outlay, total	$ 95,477.00	$ 68,300.00	$ 713,521.00	$ 715,271.00	$ (1,750.00)
4920 Other Tax Related					
cu-911 - Current use to Consrv. Fund	$ 190,000.00	$ -	$ -	$ -	$ -
cua-911 Current Use Application Expense	$ -	$ -	$ -	$ -	$ -
tl-911 Tax Liens	$ 169,675.60	$ -	$ -	$ -	$ -
tr-911 Tax Refunds	$ 10,656.32	$ -	$ -	$ -	$ -
4920 Other Tax Related	$ 370,331.92	$ -	$ -	$ -	$ -
Total Operating Budget	$ 1,675,753.99	$ 1,715,225.00	$ 1,931,895.00	$ 1,923,709.00	$ 8,186.00
Total Annual Budget (with warrants)	$ 1,771,230.99	$ 1,783,525.00	$ 2,645,416.00	$ 2,638,980.00	$ 6,436.00

ESTIMATES OF REVENUE 2003 & 2004

ACCT.#	SOURCE OF REVENUE	Estimated 2003	Actual 2003	Estimated 2004
	TAXES			
3120	Land Use Change Taxes	0	0	0
3185	Timber Taxes	8,000	5,400	5,500
3186	Payment in Lieu of Taxes	0	0	0
3189	Other Taxes	535	0	0
3190	Interest & Penalties on Delinquent Taxes	45,000	63,122	64,000
	Inventory Penalties	0	1	2
3187	Excavation Tax ($.02 cents per cu yd)	800	628	650
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	0	1	2
3220	Motor Vehicle Permit Fees	650,000	646,316	660,000
3230	Building Permits	20,000	32,337	25,000
3290	Other Licenses, Permits & Fees	20,000	3,284	3,300
	FROM STATE			
3351	Shared Revenues	14,454	21,745	22,000
3352	Meals & Rooms Tax Distribution	123,886	123,886	124,000
3353	Highway Block Grant	69,870	162,523	399,998
3356	State & Federal Forest Land Reimbursement	400	4	5
3357	Flood Control Reimbursement	0	1	2
3359	Other (Including Railroad Tax)	2,500	15,991	14,790
	CHARGES FOR SERVICES			
3401-3406	Income from Departments	60,000	63,594	34,940
3409	Other Charges	5,000	0	0
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	0	10,085	3,380
3502	Interest on Investments	9,600	9,472	9,600
3503-3509	Other	1,000	31,486	6,075
	INTERFUND OPERATING TRANSFERS IN			
3915	From Capital Reserve Funds	95,500	350,149	71,400
3916	From Trust & Agency Funds	1,200	971	1,000
	TOTAL ESTIMATED REVENUE & CREDITS	$1,127,745	$1,540,997	$1,445,648

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2003 Investment and Income Report for the Trustees of the Trust Funds

Report of the Trustees of the Trust Funds, Danville, NH Year Ending December 31, 2003

	Book Value (cost) beg of year	ADDITIONS OF CAPITAL	ADDITIONS INTEREST 2003	ADDITIONS DIVIDENDS 2003	Withdrawals	Book Value (cost) end of year
TOTAL COMMON FUND #1						
COMMON FUND #1PRINCIPAL						
NHPDIP #0029	$21,858.68	$27,769.86	$194.67		$324.65	$49,498.56
611.011 Vanguard Windsor II Fund	$24,621.24	$2,867.43		$281.19	$27,769.86	$0.00
CF#1 PARTIAL YEAR NHPDIP #0036						
TOTAL COMMON FUND #1	**$46,479.92**					
Accumulated Dividends						
Int. & Div. to be rec'd from NHPDIP # 29& 36						
NHPDIP #0026	$13,753.80		$104.92	$324.65	$1,298.16	$12,885.21
TOTAL CF #1 ACCUM. DIVIDENDS						**$62,383.77**
TOTALS, COMMON FUND #1						
COMMON FUND #2						
NHPDIP #0006	$19,734.05		$156.82		$399.24	$19,491.63
CF #2 PARTIAL YEAR NHPDIP #0033						$0.00
TOTALS, COMMON FUND #2						
PARSONAGE COMMITTEE FUND						
NHPDIP #0008	$35,457.74		$286.42			$35,744.16
LESTER A. COLBY TOWN FOREST FUND						
NHPDIP #0014	$3,909.56		$31.64			$3,941.20
LESTER A. COLBY CEMETERY FUND						
NHPDIP #0025	$9,675.72		$77.21		$143.76	$9,609.17
LESTER A. COLBY SCHOOL AID						
NHPDIP #0028	$13,865.14		$110.59		$205.74	$13,769.99

Report of the Trustees of the Trust Funds, Danville, NH Year Ending December 31, 2003

	Book Value (cost) beg of year	ADDITIONS OF CAPITAL	ADDITIONS INTEREST 2003	ADDITIONS DIVIDENDS 2003	Withdrawals	Book Value (cost) end of year
LESTER A. COLBY LIBRARY FUND						
NHPDIP #0024	$11,606.55		$92.66		$172.30	$11,526.91
FRIENDS OF THE COLBY LIBRARY FUND						
NHPDIP #0023	$8,908.77		$72.00			$8,980.77
FLORENCE PETERSON LIBR. ADDITION FUND						
NH PDIP #0020	$769.22		$5.73			$774.95
TIMBERLANE REGIONAL SCHOOL DISTRICT						
Daniel T. Belanger Scholarship Fund						
NHPDIP #0018	$958.60		$5.79		$300.00	$664.39
Ruth G. Campbell Scholarship Fund						
NHPDIP #0032	$60,775.24		$484.71		$1,000.00	$60,259.95
Maude & John Duston Music Scholarship						
NHPDIP #0005	$4,875.79		$38.53		$150.00	$4,764.32
Claudine Hanlon Scholarship Fund						
NHPDIP #0022	$2,041.49		$16.27		$100.00	$1,957.76
Ronald Hasseltine Scholarship Fund						
NHPDIP #0017	$3,678.90		$6.26		$3,685.16	$0.00
Eric C. Lovett Football Scholarship						
NHPDIP #0030	$8,782.19		$67.52		$500.00	$8,349.71
Brandon Swansen Rowe Scholarship Fun						
NHPDIP #0031	$24,026.38		$187.80		$1,000.00	$23,214.18
T.R.H.S. Alumni Scholarship Fund						
NHPDIP #0007	$3,764.17		$29.68		$145.00	$3,648.85

Report of the Trustees of the Trust Funds, Danville, NH Year Ending December 31, 2003

	Book Value (cost) beg of year	ADDITIONS OF CAPITAL	ADDITIONS INTEREST 2003	ADDITIONS DIVIDENDS 2003	Withdrawals	Book Value (cost) end of year
Charise Mae Wholley Scholarship Fund NHPDIP #0019	$1,512.49		$11.54		$125.00	$1,399.03
Amer. Mech. Citizenship and Patriotism Scholarship NHPDIP #0021	$966.26		$7.89			$974.15
LIBERTY GRANGE SCHOLARSHIP FUND NHPDIP #0002	$10,689.71		$84.99		$200.00	$10,574.70
RUTH & CLIFTON COOK SCHOLARSHIP FUND NHPDIP #0003	$2,218.76		$17.32		$100.00	$2,136.08
FRANK KELCOURSE AWARD NHPDIP #0040	$2,565.92		$20.87			$2,586.79
LE BOUSQUET SCHOLARSHIP NHPDIP #0042	$104,149.47		$834.96		$1,000.00	$103,984.43
HARRINGTON SCHOLARSHIP NHPDIP#0045	$27,798.09	$3,942.00	$223.96		$3,500.00	$28,464.05
CAPITAL RESERVE ACCOUNTS						
Colby Memorial Library NHPDIP #0012	$190,491.11	$50,000.00	$1,483.22		$241,253.75	$720.58
Municipal Building NHPDIP #0015	$46,109.81		$290.01		$46,399.82	$0.00
Fire Truck NHPDIP #0009	$129,386.41		$880.52		$30,000.00	$100,266.93
Police Cruiser NHPDIP #0004	$33,195.09	$10,000.00	$142.00		$32,497.44	$10,839.65

Report of the Trustees of the Trust Funds, Danville, NH Year Ending December 31, 2003

	Book Value (cost) beg of year	ADDITIONS OF CAPITAL	ADDITIONS INTEREST 2003	ADDITIONS DIVIDENDS 2003	Withdrawals	Book Value (cost) end of year
Pine Street Capital Reserve NHPDIP #0034	$46,128.81	$20,000.00	$430.12			$66,558.93
Sandown Road Capital Reserve NHPDIP #0035	$4,971.45		$40.14			$5,011.59
Cemetery Capital Reserve NHPDIP #0037	$14,487.38		$117.10			$14,604.48
Johnson Road Capital Reserve NHPDIP #0038	$375.70	$1,600.00	$8.13			$1,983.83
PLEASANT STREET NHPDIP #0041	$10,860.49		$41.17		$10,901.66	$0.00
PLEASANT ST. CAPITAL RESERVE NHPDIP #0043	$20,317.99	$20,901.66	$239.57			$41,459.22
LONG POND RD. CAPITAL RESERVE NHPDIP#0044	$10,159.06		$82.12			$10,241.18
Clyde Goldthwaite Rec. Field Fund NHPDIP #0039	$7,328.54		$59.29			$7,387.83
TIMBERLANE SCHOOL DISTRICT BUILDINGS NHPDIP #0027	$452,717.02	$100,000.00	$3,841.48			$556,558.50
Sovereign Checking Account Used for Fund Transfers and Checkwriting	$373.13	$30.00		$281.19	$30.00	$654.32
GRAND TOTAL	**$1,389,871.82**	**$237,110.95**	**$10,825.62**	**$887.03**	**$403,201.54**	**$1,235,493.88**

2003 VENDOR PAYMENT SUMMARY

Note: Some names have been abbreviated to fit the columns.

1st NH Militia of New Hampshire	100.00
2-Way Communications	79.25
A Safe Place	800.00
A&R Door	146.00
Acre Shaper	14,126.00
Air Vacuum Corporation	1,435.00
Alan & Michelle Tingley	158.10
American Airworks	1,200.00
American Legion Post 115	424.60
American Medical Response	32,313.27
American Red Cross	500.00
Ann Chaudoin	6.70
Arc Source	514.08
Arch Wireless	1,879.52
Arthur Griswald	540.00
Arthur J. Gallagher & Co.	408.90
AT & T	3,213.15
AT&T Wireless	271.84
Atlantic Broom	999.37
Atlantic Plow	557.90
Avaya Communications	1,174.79
Bank of America	398.68
Bank of New Hampshire	300.00
Barb Chalmers	242.21
Barbara S. Byrne	7.92
Barry Hantman	59.82
B-B Chain, Inc.	172.08
Bell & Flynn Inc.	54,000.00
Bergeron Protective Clothing	3,617.77
Better Products	443.27
Beverly Woodbury	76.77
BMSI	1,043.80
Bob Turcotte	700.00
Bob's Sporting Goods Inc.	68.00
BOCA International	24.00
Bound Tree Corp.	1,058.17
Brentwood Supply Sales	98.00
Brentwood Surplus Sales	76.60
Brian A. Lockard	1,430.01
Brook Hollow Sand	735.68
Bruce Caillouette	82,728.03
Bruce Smith	233.35
Bump & Grind Auto	2,286.64
Carol's Grooming	289.24
Carriage Towne News	200.00
Cen-Com	311.50
Cendant Mortgage Company	1,725.50
Center for Life Management	1,701.50
Century Copier Specialists	1,808.36
Chase Landscaping	14,065.00
Chief Supply Corporation	245.93
Cingular Wireless	272.92
Clan MacPherson Pipes	1,000.00
CLM Behavioral Health Syst.	1,698.50
CMI, Inc	318.39
Collins Trucking	1,200.00
Community Heath Services	500.00
Concord Awning & Canvas	852.00
Conseco Finance Servicing	570.39
Conservation Fund	250,000.00
Conway Associates, Inc.	8,094.27
Corporate Express	3,114.23
Cotton Farm MHP, LLC	3,495.00
Countrywide Tax Services	11,679.74
D. Sullivan	36.06
Danville Automotive Repair	2,336.00
Danville Fire Association	150.00
Danville Four Seasons	1,300.00
David Knight	18.00
Deborah Canejo	14.00
Difeo Oil Co.	997.06
DiFeo Propane, Inc.	1,502.79
Dive Rescue International	46.33
Dollard & Assoc.	1,846.00
Don Harvey	210.00
Donald Parent	49.20
Doreen Moore	6,142.65
Dot Billborough	316.00
Doucet Electric	170.23
Draper Energy	5,286.69
Drivers License Guide	25.95
E.W. Sleeper	3,000.00
Eagle Tribune	1,933.91
Earl's Car & Truck Repair	865.61
East Coast Lumber	1,061.75
Eastern Salt Co.	7,863.27
ECL Rentals	230.70
Edwin MacNeil	30.76
Emerg Educator's Group	150.00
Emergency Medical Product	291.40
Equity One, Inc.	1,724.09
Etc.	571.70
Exeter & Hampton Electric	2,698.71
Exeter Monument Works	2,265.00

2003 VENDOR PAYMENT SUMMARY, continued

Exeter River Local Advisory	150.00
Fam. Mediation & Juvenile	3,880.00
Firehouse Magazine	30.00
Fitzpatrick & Son Plumbing	337.63
Four Season's Campground	700.00
Fran Byron	50.00
Francine H Byron	4.81
Frank Perreault	2,095.77
Freedom Tire	860.14
Future Supply Co.	4,342.62
Gall's , Inc.	2,808.99
Galls, Inc.	473.91
George Stokinger, Treasurer	3,720,998.00
Giordano Farm Inc	5,605.00
Glen Coletti	367.27
GMAC Mortgage	2,587.44
GN Mortgage	1,337.84
Goulet Computer Consultants	1,463.00
Granite State Minerals	5,763.19
Granite State Stamps	39.50
Grape Hill Associates	3,835.00
Hampstead Animal Hospital	259.00
Hampstead Area Water Co.	522.26
Hampstead Health & Fitness	2,212.00
Hampstead Print and Copy	1,869.53
Hannaford #0190	189.93
Harold's Locksmith	93.00
Haverhill Steel Supply	193.00
Health Trust Inc.	12,290.12
Howard Fairfield, Inc.	2,182.84
Hudson A. L. Post	650.00
IAFC	175.00
Ideacom	607.75
IDS	218.05
Information Management Corp.	1,050.00
Intl. Assoc. of Fire Chiefs	175.00
Intl. Public Management Assoc.	420.00
Interstate Emergency Unit	150.00
Interware Development Comp.	3,223.00
Intuit	331.46
Jack Young Company	370.59
JAF Industries, Inc.	340.08
James Crowe	19.85
James Dagati	718.00
Janice Pouliot	171.15
Joe Luna	82.97
John & Shirley Spencer	100.00
John Caldwell.	20,840.00
John Turner Consulting, Inc.	1,060.00
Juanita Roy	271.90
Judith DeRusha	38.58
Kenneth H. Clark	9,990.00
Ken's Auto Salvage	100.00
Kimball Tree Service	2,800.00
Lamprey Health Care	2,300.00
Larry Weston	1,000.00
Laura Games	75.00
Laurie Crevatis	74.63
LCHIP	25.00
Leiann Cotton	404.20
Leo Beauchamp	65.00
Leon Buzzell	267.66
Leo's Fuel	6,650.06
Lewis Builders Developers	573.00
Lexis Nexis	67.80
LexisNexis Matthew Bender	1,593.50
LHS Associates, Inc	3,221.08
Liberty International	205.16
Library Trustees	34,057.00
Linda Carey	90.00
Linda S. Jette	25.00
Loral Press, Inc.	2,598.00
Lorna Walker , Treas. TRSD	1,513,000.00
Lube King	362.95
M. J. T. Gen Con	150.00
M.B. Tractor & Equipment	140.19
Malorie A. Cotton	500.00
Mark Roy	18,757.17
MAS Modern Marketing	132.53
Matthew Bender& Co.	67.80
MBA Rescue Equipment	611.00
Medtronic	1,000.00
Merrimack Military Vehicle	500.00
Miami Ambulance	985.00
Michael Asselin	1,044.05
Michael J. Early Esquire	139.56
Mid American Specialties	231.00
Mike Murphy's & Sons, Inc.	1,155.70
Morton Salt	16,263.05
N.H. Local Welfare Adm.	30.00
N.H.- U.C.	36.00
National Assoc. of Cities	185.00
National Pen Corporation	91.23
Neptune, Inc.	3,492.25
New England Concrete	520.00
NH Correctional Industries	43.97
NH Electric Cooperative	116.46
Nextel Communications	3,329.31
NFPA	921.91
NH - Criminal Records	10.00
NH Assoc. of Assessing Off.	20.00
NH Conservation Comm.	450.00

2003 VENDOR PAYMENT SUMMARY, continued

NH Chiefs of Police	100.00
NH City & Town Clerk's Assoc.	70.00
NH Depart. of Enviromental Svs.	106.80
NH Electric Co-op	10.50
NH Preservation Alliance	50.00
NH Retirement System	144.00
NH Tax Collectors' Association	20.00
NHMA	108.00
NHMA Health Insurance Trust	14,218.36
NHMA Municipal Association	70.50
NHMA Property -Liability Trust	20,502.08
NHPWMAP	50.00
Northeast Earth Mechanics	172,505.75
Northeast Electrical Distributors	25.16
Nyberg, Purvis & Associates	40,000.00
Orrieta Roy	107.12
Parkland Medical Center	217.74
Pat Defelice	355.72
Patrice peddle	50.02
Paul & Lorraine Annaloro	1,706.64
Paul Collins & Sons, Inc.	48.00
Personal Protection Consultants	55.00
Peter Doucet	4,597.50
Peter Downes	458.75
Peter J. Loughlin	20,128.60
Pete's Tire Barns, Inc.	199.00
Pike Industries, Inc.	196.74
Pillbox Pharmacy	136.20
Plaistow Powersports	86.70
Plodzik & Sanderson	7,950.00
Postmaster	4,023.98
Postmaster-Danville	37.00
Primex	7,621.98
Principal/Residential Mortgage	340.30
Public Service	255.70
Pulsar Alarm Systems	144.00
RAM Printing, Inc.	468.00
Raymond Berube	55.00
RDJ Specialties, Inc.	81.04
Real Data Corp.	27.00
Recreation Fund	85.61
Red Hen Supply, Inc.	435.66
Reedy Signs & Designs	1,820.00
Reliable	1,507.50
Reliable Office Supplies	21.85
REP Enterprises	3,556.00
Richard A. Sherburne	521.28
Richard Concheri	8.94
Richard Thistle	600.00
Rober B. Chase, Sr.	300.00
Robert Sharpe	125.00
Rockingham County Attorney	1,780.02
Rockingham Com. Action	6,400.00
Rockingham Planning Com.	3,563.50
Rockingham Reg. of Deeds	359.71
Rockingham Co. Treasurer	324,445.00
Rockingham Planning Com.	500.00
Rodney L. Stark, P.A.	4,221.04
Roger Jette's Auto Repair	160.00
Ron Peddle	70.94
RSVP	100.00
Ryan Furman	96.38
S.C.B.A. Repairs, Inc.	375.50
S.E.C. & Associates	4,212.50
S.E.N.H.H.M.M.A.D.	5,000.00
S.J. D'Agati Trucking	1,197.98
Sad Cafe	500.00
Safety Industries	1,090.35
Salem Fire Extinguisher Co.	63.00
Salem Transportation	1,250.00
Sam's Club	317.17
Samson Fastener Co.	300.05
Sandra Basile	49.00
Scherbon Consolidated	440.47
SEA Consultants, Inc.	49,435.15
Seacoast Hospice	500.00
Seacoast Newspapers	901.60
Seacoast Vacuum Cleaner	89.95
Seaver Trucking	720.00
Senter Auto Supply, Inc.	1,221.10
Shelby Woods	125.57
Sirchie	356.77
Skip's Garage, Inc	360.00
Staples Credit Plan	382.91
State of N.H.-U.C.	1,387.80
State of NH Criminal Records	115.00
Stephen Cotton	1,134.66
Steve Cotton	59.99
Steve Taylor	58.00
Steve Woitkun	6,440.00
TCS Communications Corp.	5,596.88
The Sant Bani Press	170.00
Timberlane School District	457,090.00
Tom Billborough	316.00
Tom Waters	292.00
Town of Atkinson	204.57
Town of Salem Welfare	94.84
Trans America Real Estate	3,816.33
Trans America RE Tax Svc.	2,929.21
Trans Medic	431.35
Traynor Glass Co., Inc.	292.30
Treasurer, State of NH	20.00

2003 VENDOR PAYMENT SUMMARY, continued

Treasurer, State of NH	600.00
Trumball & Associates	500.00
Trustee of the Trust Fund	88,422.81
Trustees of Colby Library	18,419.80
Tykel Computer Service	766.05
U.S. Bank National Association	81,115.50
UES-Seacoast	5,400.03
Unitil	6,828.49
Universal Licensing	80.00
University of New Hampshire	500.00
UZ Engineered Products	128.26
Valley Power Equipment	89.00
Valley Transportation, Inc.	2,075.44
Verizon	12,468.24
Verizon Wireless	184.84
Vic Geary Senior Center	1,000.00
Victory Fuel	109.90
W.B. Mason	340.71
Waste Management of NH	218,571.68
Waste Management of NH-Roch	123,421.15
Wickson Industries	1,010.00
Worcester Fire Fighters 1009	690.00
TOTAL	$7,756,016.20

COMPENSATION FOR LABOR

Employee	Wage
Asselin, Michael B.	1,274.68
Beauchamp III, Leo E.	34,992.28
Beauregard, Rhiannon C.	373.75
Berube, Raymond L.	8,695.46
Billbrough Jr., Thomas F.	65.25
Billbrough, Dorothy A.	34,173.78
Billbrough, Thomas F.	2,949.71
Bishop, Rosemarie E.	1,831.22
Burnett III, John A.	387.84
Burnett, Mary E.	996.30
Buzzell, Leon M.	8,763.96
Byrne, Barbara S.	193.08
Byron, Francine	253.93
Caillouette, David B.	137.80
Caldwell, John	3,236.26
Canejo, Deborah A.	1,260.18
Chalmers, Barbara	403.00
Cogswell, Judith	3,585.72
Collins, Patricia E.	8,315.20
Companion, Paul A.	88.20
Coscia, Garret	1,556.55
Cotton, Leiann E.	5,304.17
Cotton, Malorie	3,656.22
Cotton, Stephen E.	589.79
Cotton, Stephen R.	6,421.81
Crevatis, Laurie J.	208.50
Crowe, James J.	12,994.00
DeRusha, Judith A.	6,040.32
Delahunty, Brian S.	301.99
Doherty, Susan M.	168.35
Eggleston, Tara M.	1,252.75
Fisher, Jason S.	64.32
Fries, Walter G.	190.00
Furman, Ryan S.	32,699.56
Gauvin, David J.	181.83
Griswold, Timothy J.	185.90
Griswold, Arthur J.	1,291.85
Halfhill, Keith D.	914.62
Johannesen, Sheila S.	441.45
Johnson, Christian M.	4,078.79
Kent, Robert J.	427.84
Kimball, M. David	24,456.53
Kippenberger, Lori A.	1,969.38
Laratonda, Denise	927.36
Lincoln, Earl S.	1,605.45

Employee	Wage
Mace, Claire E.	151.19
Machedo, James E.	506.24
MacLean, Pamela A.	6,297.64
Major, Kevin	351.60
Meigs, Deborah S.	199.13
Moore, Doreen M.	11,211.32
Moore, Robert S.	811.16
Morse, Linda M.	215.00
Ouellet, Joel R.	820.63
Paine, Debra L.	2,666.70
Parsons, Wade H.	50,304.21
Peddle, Jason T.	448.50
Peddle, Patricia A.	8,536.01
Peddle, Ronald	987.13
Perreault, Frank J.	9,625.00
Perreault, Joanne L.	169.63
Pond, Jason M.	13,841.88
Pouliot, Janice L.	992.76
Pouliot, John R.	11,100.75
Rice, David H.	315.56
Roy, Juanita L.	13,579.74
Roy, Mark A.	27,526.68
Roy, Orrietta A.	1,610.28
Rumery, Mary	122.55
Russo, John	300.43
Seaver, James R.	1,906.08
Sharpe, Robert J.	3,345.24
Sigilman, Jane E.	35,921.19
Silva, Carol-Ann	465.00
Streeter, Paul J.	2,881.52
Sullivan, Donna J.	2,411.50
Teoli, Marianne	1,037.75
Torrey, Derek W.	992.88
Towne, Jessica L.	798.18
Ward, Corey	43.16
Weston, Caitlin J.	992.88
White, Adam	23,210.26
Woitkun, Corinne C.	10,432.32
Woitkun, Steven J.	2,023.00
Woods, Shelby J.	7,028.87
	$476,088.48
Paid in 2004 for 2003	
Sarcione, Patricia	300.00
Sanders, Elisabeth	300.00
	$476,688.48

INDEPENDENT AUDITORS – 2002 REPORT

To the Members of the Board of Selectmen
Town of Danville
Danville, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Danville, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the town of Danville has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Danville as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Danville taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents

are presented for purposes of additional analysis and are not required part of the general purpose financial statements of the Town of Danville. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik and Sanderson
Professional Association
February 13, 2003

(A copy of the complete 2002 Auditor's Report is available at the Town Hall for public review.)

TAX ASSESSOR – 2003 REPORT

As in previous years the Assessing Department continues to have an increase in workload and will continue until the current building boom abates. Building Department records indicate that permits for new homes totaled 20 during 2003 along with 103 other various permits that were issued. Construction in the town has resulted in an increase in excess $9,500,000 to our tax base. This helped result in the lower tax rate for the year.

During the year this office sent to all Current Use land owners an "APPENDIX A" to the Marlow Decision. This is a requirement which dictates that all towns determine if data included in our Current Use files is complete, including information such an adequate map of the parcel, assessments, grade, site quality and location. This has been a disappointment whereas only a small percentage of the forwarded forms were returned. It leaves the Assessor the responsibility to determine the requested information to the best of his ability, including visits to the sites. If the forms have been discarded replacements can be obtained at the office. This is an additional requirement of the 2006 certification process.

I am pleased to report that the pending suit of Homeplate II Inc. vs. The Town of Danville as was reported to you in the 2002 Assessors Report has resulted in a "Non Suit" which effectively withdraws the litigation.

Nyberg and Purvis Associates are currently engaged in the process of measuring and re-listing all properties in the town. This is a three year process and I urge you to cooperate with them when they visit your home.

As usual it has been a pleasure to work with the Selectmen, the Tax Collector and all other office personnel. I would be remiss if I didn't mention Janie who makes my job easier and keeps me on my toes, also Juanita who chose to leave us and Patrice who was with us a "far too short a period."

To the residents of Danville my thanks for the courtesies extended to me during the year. It's been great and I couldn't have expected better.

Kenneth H Clark CNHA
Tax Assessor for the Town of Danville

ANIMAL CONTROL – 2003 REPORT

Report not available at time of printing.

BUILDING INSPECTOR – 2003 REPORT

Danville saw continued growth in 2003. There were 123 permits written, 33 for new homes. The breakdown is as follows:

New Homes	33	$6,333,400.00
Additions	7	329,500.00
Garages	22	341,700.00
Replacement	5	165,000.00
Barns & Sheds	15	54,900.00
Pools	5	83,800.00
Porches, Decks, etc.	36	399,875.00
TOTAL	123	$7,708,205.00

John R. Pouliot, Building Inspector

CABLE COMMITTEE – 2003 REPORT

During 2003, Danville established a new cable television contract with Adelphia that has brought additional services to Danville residents. In addition to the analog cable television service that Danville has had for several years, digital cable and high speed Internet access are now available.

Danville's Cable Channel 20 continued to provide live coverage of Town events including all Selectmen, Planning Board and Conservation Committee meetings. Taped coverage of additional meetings, such as regional selectmen meetings, has also been provided. In addition, local church services are broadcast each Sunday morning. When meetings or tapes are not being shown, Danville's Channel 20 broadcasts the Town's electronic bulletin board that provides information about upcoming Town and community events.

During 2004, we hope to enhance the Town's Cable TV capabilities to provide additional coverage of Town events.

We hope you enjoy watching Danville's Cable TV channel and hope that you find it useful and informative. We would appreciate any suggestions that you might have.

Shawn O'Neill, Cable TV Contract
Barry Hantman, Cable TV Operations

CEMETERY TRUSTEES REPORT - 2003

This year we have tried to keep up with cleaning and restoring of the stones in the Old Meeting House Cemetery. We have continued to work on getting the mapping project finished and have just the front section of Center Cemetery and some small areas in both cemeteries to recheck. We met every week during the summer to work on this and want to finalize it this year.

We have spoken to a stone wall builder and have planned for him to work next spring or summer on rebuilding some of the stone walls around Center Cemetery. We are working within our budget so it may take a few years to accomplish the project.

We are also planning on keeping the cleaning and repairing of stones up each year so that we can keep our cemeteries looking nice.

This year another project we have planned is to ask everyone who has planted trees and shrubs in the cemetery to please remove them. This is becoming an increasing problem and

is now starting to cost the Town more funds due to more time spent off the mowers and more time doing weed whacking around these. This is also a problem when people plant an extraordinary amount of flowers and perennials that overgrow the small area by the gravestones. Please keep your plantings, ornaments and other things to a minimum. This will save us money in the long run.

The regulation that states no shrubs and trees to be planted has been in effect for many years and if you check the current regulations it is also there. If you have any questions please do not hesitate to contact a Trustee.

We were going to have test pits dug in the new area at Center Cemetery this fall but the weather got ahead of the Sexton and he was unable to do this. We hope to be able to do some in the spring.

We will be trying to look for land areas in town for additional Cemetery space as we will need some soon for planning purposes.

Please keep in mind all of the regulations when you are attending to your loved ones graves.

Thank you,
Leon Buzzell, Beth L. Caillouette and Constance Metcalf
Cemetery Trustees

CONSERVATION COMMISSION – 2003 REPORT

In 2003, the Conservation Commission applied for and was awarded a matching grant of $400.00 from the Rockingham Planning Commission (RPC) to update the conservation portions of Danville's Master Plan. This work will be undertaken and completed in 2004. The Commission also revisited the results of a land prioritization study they had previously completed with the help of the Rockingham Conservation District. This study prioritized parcels of land in town for potential purchase by rating them based on parameters such as water resources, wildlife habitat, wellhead protection and potential recreational use. The Commission will solicit specific landowners in writing to see if they are interested in selling their land or a conservation easement to the Town for conservation/preservation purposes. In addition, the Commission also assisted the Planning Board by reviewing and commenting on seven proposed subdivisions. We also reviewed and provided comments on one dredge and fill permit application to the New Hampshire Department of Environmental Services Wetlands Bureau.

Other Commission activities included submission of a warrant article to place a conservation easement on town-owned properties. This article passed. Since then, the Commission has researched nine organizations that could potentially hold the easement. We asked questions such as whether or not surveys were required, what costs are involved, what restrictions must be included in the easement and questions regarding the availability of funds and/or grants to offset costs incurred. We have narrowed the field down to two organizations and hope to present our decision to the Selectmen in early 2004. In addition, a few members attended various educational forest walks, both in and out of town, as well as provided comments to the Danville Forestry Committee regarding the forest management plan and a proposed forest management implementation plan. One member attended a conservation easement monitoring workshop as well as a science of wetland buffers presentation. Another member participated in an enrichment day at the Danville Elementary School and also assisted in leading a group of approximately 60 Danville Elementary School children on an educational forest walk. In addition, the Commission requested, and received approval, to encumber the remaining funds in their 2003 budget to replace the beaver box (flood control device) near the intersection of Long Pond Road and 111A to prevent flooding on Tuckertown Road. The box was apparently stolen.

The Conservation Commission meets the first Wednesday of each month at 7:30 PM at the Town Hall. Meetings are open to the public and we encourage the public's attendance and participation. As always, anyone interested in becoming a member should submit a letter of interest to the Danville Board of Selectmen.

Laura Games
Chairman, Danville Conservation Commission

COLBY MEMORIAL LIBRARY – 2003 REPORT

The groundbreaking on the addition was held on April 29th. Our beautiful building is nearly completed. The building project adds 4200 square feet of space, a separate children's room, larger adult area, additional parking, and handicapped lift. Unfortunately, due to construction, we had very limited parking this year and we had to close in November after they broke through into the old section. We are sorry for the inconvenience this has caused.

We registered 114 new patrons. There were 6424 patron visits and a circulation of 13,723. We added 704 books, 23 audios, 36 CDs, 55 DVDs, and 5 videos to the collection. We offer family passes for the Museum of Science in Boston. Please come to the library to borrow the passes.

There is a database available to the public at the library and it can be accessed from home PCs via Internet. It is called NHewLink. It provides access to 2,300 periodicals, 1,500 of which are full-text. In addition there are 5 national newspapers, and a good general reference database. The database is funded by the State of New Hampshire. Please come to the library to get your password. We have Learn-a-Test which is a database of practice tests for SAT, GED, ACT, Civil services exams, Cosmetology, EMS-EMT basic and Paramedic, Firefighter, Law Enforcement, Military-ASVB, Real Estate, and Teaching exam-CBEST. This year we added Britannica Encyclopedia online as well.

Reading Rocks the Granite State was the slogan for our summer reading program. Seventy-eight children participated in this program and read 634 books. Wayne from Maine performed at our Kick-off program. In August we had our annual picnic and children who had participated received certificates and prizes. The Little Red Wagon from UNH performed at our picnic. Thanks to all the people who donated books, videos, magazines, and audios. Special thanks to those who presented us with monetary memorial donations. Thanks to the Friends of the Library for their continued support.

Library hours are Monday and Tuesday 1-8 P.M., Wednesday 9A.M.-1 P.M., Thursday 11 A.M.-8 P.M., and Saturday 9A.M.-1 P.M. Pre-school story times are held on Thursday mornings at 10.

Dottie Billbrough, Director
Nancy Sheridan, Gloria Maduzia, Elizabeth Cameron, Trustees

COLBY MEMORIAL LIBRARY
2003 FINANCIAL REPORT

Cash Balance 12/31/02	$11,557.16
Income:	
Town Appropriations	100,434.00
Fine Account Transfer	2,500.00
Cash Balance Plus Income	$114,491.16
Expenditures:	
Building Maintenance	$2,250.00
Books, Periodicals, Audios, Videos	17,583.23
Capital Equipment	500.00
Community Service	914.50
Computer Project	9,031.81
Computer Software	450.00
Dues/Staff Development	500.00
Electric/Oil	3,823.42
Electronic Databases	782.65
Equipment Repair	238.84
Internet Provider	478.80
Janitorial Supplies	211.29
Mileage	471.51
Museum Pass	600.00
Postal Service	191.92
Professional Tools	567.95
Salaries	47,957.20
Security Monitoring	192.00
Supplies	892.27
Telephone	2,028.51
Total Expenditures	$89,665.90
Cash Balance Plus Income	$114,491.16
Expenditures	(89,665.90)
Cash Balance 12/31/03	$24,825.26
Cash Balance Summary	
Reserved for Encumbrance:	
Supplies	$255.05
Computers	1,951.80
Furniture and Shelving	22,618.41
	$24,825.26

Colby Memorial Library 2003 Financial Report, continued

Checking Account	
Balance 12/31/02	$11,557.16
Inflows	54,976.80
Outflows	(41708.70)
Balance 12/31/03	$24,825.26

Fine Account	
Balance 12/31/02	$1,062.49
Fines Collected	1,644.68
Interest	7.13
Transferred Out	(2,500.00)
Balance 12/31/03	$214.30

Gift, Grant, Bequeath Account	
Balance 12/31/02	$2,527.22
Gifts Received	476.60
Trust Fund	172.30
Interest	11.57
Balance 12/31/03	$3,187.69

Building Account	
Balance 12/31/02	$271,767.74
Inflows	211,160.75
Outflows	(322,171.76)
Interest	980.81
Balance 12/31/03	$161,737.54

EXETER RIVER LOCAL ADVISORY COMMITTEE 2003 REPORT

Discovering the Past, Preserving the Future

The Exeter River Local Advisory Committee (ERLAC) celebrated its 7th year of stewardship of the river and watershed in 2003. Without a doubt, the highlight of the year was the 3rd Annual Exeter River Alewife Festival held May 31st along Swasey Parkway in downtown Exeter. Over 600 people took advantage of a rare sunny spring day to talk with dozens of organizations and individuals interested in protecting natural resources in the region. For the first time a canoe and kayak race was held and over 40 paddlers raced along a course set on the tidal Squamscott River. Plans are underway for the 4th Festival and another canoe and kayak race to be held June 5, 2004 along Swasey Parkway. In addition to organizing the Festival, ERLAC held the fourth annual vernal pool workshop in Kensington. ERLAC rep. Patrick Seekamp of Brentwood and his brother Michael led this hands-on workshop of vernal pools in early May. Children and adults waded into pools on the edge of the Phillips Exeter Academy forest to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

ERLAC is grateful to member Elisabeth Sanders of Danville for writing a monthly newspaper column discussing river related issues. The articles appeared in the Exeter News Letter and Carriage Towne News. Look for these articles in 2004.

Protection of water quantity and quality are the primary topics of discussion at monthly ERLAC meetings. With support from the NH Estuaries Project, the NH Coastal Program and the NH Department of Environmental Services, ERLAC representatives and staff from the Rockingham Planning Commission met with Planning Boards and Conservation Commission in the watershed to recommend strengthening land use regulations to protect shoreline and uplands.

For 2004, ERLAC will continue to provide education and outreach programs highlighting protection of water quality and quantity, wildlife habitat, and scenic and recreational resources in the watershed. ERLAC will also work to strengthen partnerships with watershed Planning Boards and Conservation Commissions to better protect the river and tributaries.
ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community.

Please call the Rockingham Planning Commission at 778-0885 for more information.

Elisabeth Sanders, Danville Representative
Shirley Kimball, Danville Representative

FIRE DEPARTMENT – 2003 REPORT

In 2003, the Danville Fire & Rescue received two key pieces of firefighting equipment. The first was a new 2003 combo attack fire apparatus with a 1,500GPM pump and 2,500 gallons of water. As you may recall, the townspeople voted to allow the purchase of this fire apparatus back in 2000. However, it was held up due to the lawsuit with bonds being issued for Senate Bill 2 Towns. The lawsuit was cleared, and we were allowed to proceed with the purchase. Along with the bond monies approved by the townspeople, the Danville Fire Association donated $23,000 in support of this purchase. Once again, thanks to all the townspeople and the Danville Fire Association for the support! The second item we received was a Thermal Imaging Camera (TIC). One of the key benefits of the TIC is it enhances our capability for search/rescue operation within a burning structure, while reducing the risk to our Firefighters.

Another area that we have increased our focus on this year, and will continue to focus on, is the availability of Federal/State grants. In conjunction with the Danville Fire Association, the fundraisers to support much needed equipment and/or training for the department were made possible. We fully understand the tax burden to our townspeople; therefore, we strive to subsidize funding through grants or fundraisers when feasible. For example, this year we applied for a FEMA Grant to assist with the purchase of the TIC. The Danville Fire Association also initiated a fundraiser for the TIC, Equipment, and Training purchase. These combined efforts made for a very successful outcome. At this time we would like to thank everyone who supported or donated to this effort.

The department continues to be a member of the Southeastern N.H. Hazardous Mutual Aid District, which is an organized group, formed to provide a regional solution to the hazardous materials response problem. The District is now made up of representatives from 15 communities, with a purpose to prepare our Fire Departments for responses to hazardous materials incidents, both with training and equipment.

We hosted 40 training events this year in support of our continued emphasis on education in both emergency medical services and fire suppression. Several department members have also taken it upon themselves to further their education by taking advanced fire fighter, Emergency Medical Technician, or CPR/EMS re-certification, in addition to the training offered by the department.

The call summary is as follows:

NFIRS 5.0 Event Type		Quantity
Emergency Medical Call		167
Structure fires		20
Non-Structure Fires		1
Mutual Aid		12
Other		20
Rescues & Extrications		13
False Alarms or Systems Malfunctions		11
Haz-Mat		6
Training Events		40

We want to thank the residents of the Town for their support and assistance in the past, and look forward to their continued support and assistance in the future.

Respectfully Submitted,
Fire Chief M. David Kimball
Deputy Fire Chief Steve Woitkun
Deputy Fire Chief John Caldwell

FORESTRY COMMITTEE REPORT - 2003

In April of 2003, the Forestry Committee membership grew from 3 to 5 as a result of a vote and appointment by the Board of Selectmen. The Selectmen felt that there was a need to balance the Committee's educational initiative with the need to work with the Forest Management Plan developed by consulting forester Charles A. Moreno. The new members appointed were Laura Games, Sheila Johannesen, and Patti Ahearn.

Since it has been a challenge to come to a consensus concerning the "process" to implement any future harvest in the Town Forest, the Board of Selectmen also accepted an offer by

Wally Fries to assist with a mediation program for all the committee members. Work with Mr. Fries is on-going.

On January 26, 2003, a public snowshoe trail walk was held. There were about 25 people (adults, children and dogs) in attendance and a color photo of the event appeared in the Union Leader. Because of the success of the walk, another is planned for 2004!

On May 21, 2003, Michelle Tingley (Conservation Commission) and Betsy Sanders (Forestry Committee) lead a group of about 60 5th graders from the Danville Elementary School to the home of teacher Elisabeth Gustavson (off Main Street). From there the children made their way through the forest on private property to the heron rookery. Much was learned by all. Even a Blandings Turtle was discovered!

On June 13, 2003, Michelle Tingley and Betsy Sanders teamed up again for the Enrichment Day at the Danville Elementary School. Groups of all ages played educational games that pertained to forest wildlife.

On November 6, 2003 a workshop was held for the general public with guest speaker Peter Moore from the Society for the Protection of New Hampshire Forests. The theme was "New Hampshire Everlasting – An Initiative to Conserve Our Quality-of-Life". This is a part of the Forestry Committee's effort to educate the public about land conservation.

Thanks to Patti Ahearn (Forestry Committee) and Shawn O'Neil (Website Committee), the Forestry Committee has an active website. You are invited to visit the site www.townofdanville.org to review forestry minutes and find links to other areas of interest such as the NH Fish and Game Department. Soon there will be photos of the forest as well as a printable map produced by Charles A. Moreno, Consulting Forester.

The Forestry Committee thanks you for your continued support and welcomes any suggestions you may have for outdoor activities, educational workshops, or other Town Forest events that may be of interest to you. The Committee meets the first Thursday of each month at 6:30 pm at the Danville Town Hall. Please join us!

Betsy Sanders, Committee Chair
Earl Sweet
Laura Games
Sheila Johannesen
Patti Ahearn

HERITAGE COMMISSION – 2003 REPORT

The largest achievement for the Heritage Commission this year was the completion of the Town Hall Feasibility Report. At a total cost of $5,000.00, the Report was made possible by the 2002 LCHIP (Land and Community Heritage Investment Program) Grant of $2,500.00, a donation of $1,000.00 from the Granite State South Board of Realtors and $1,500.00 from 2002 Town passed Warrant Article.

The Feasibility Study was prepared by the Manchester, NH architectural firm of Tennant/Wallace. Tom Wallace, of Tennant/Wallace, joined the Heritage Commission on October 22, 2003 for a televised presentation of the study. As growth in our Town continues, and space needs evolve, the community will find that the existing space within the Town Hall is a valuable asset. The Feasibility Study also addresses concerns for preservation of the building's historic character since the Building is listed on the National Register for Historic Places.

The Study examines five options for use of the second floor of the Town Hall, which is currently underutilized as haphazard storage. The Study identifies potential improvements to the building, including code compliance issues that will need to be addressed by the Town in the future even if the Town decides not to bring the second floor into use. The Heritage Commission believes the Selectmen can use this document as a guide as a master guide for future maintenance of the Town Hall and as an excellent planning tool for future space needs of the Town. A copy of the Report is available for review at the Town Hall.

The Heritage Commission is also most grateful to Paul Collins, who donated his time and skills to aid the architect and consulting engineers in their research and examination of the existing building and its systems. The Architects who performed the Study donated $225.00, in Paul Collin's name, to the Danville Heritage Fund, established by the voters in 1997. This donation combined with a $25.00 donation from a private resident allowed the Heritage Commission to end the 2003-year with a balance of $250.00 in the Fund. This Fund is available to help with identification, preservation and protection of Danville's heritage and historic resources. For those who would like to make a donation to the Fund, contact the Heritage Commission.

The Heritage Commission continues its efforts to write

copy of the Diary of John Page (Danville's first and only resident minister) was obtained in 2002 and this year was spent reviewing this document. The Commission hopes to complete a summary document of the information contained within the Diary this year.

The inventory and organization of historical documents in the Town Hall Vault will be completed this year.

The Heritage Commission extends thanks to those who continue to contribute information and items to the Commission about Danville's history.

The Heritage Commission meets on the second and fourth Wednesdays of each month at 7:30 pm at the Town Hall. There is currently one full member seat and three alternate seats available for new members and anyone wishing to join may send a letter of interest to the Board of Selectmen and the Commission.

Joseph J Luna, Jr., Chairman
On behalf of the Heritage Commission members

HIGHWAY DEPARTMENT – 2003 REPORT

The Sandown Road Bridge project is behind schedule because of new designs that had to be taken into consideration. We are hoping to go out to bid in the spring, but there are additional funds that need to be raised due to four years in the making of this project and increasing costs. Please support the Bridge Article. If it is not addressed the State could close the road.

The Johnson Road Bridge project got underway in late October and was almost complete when winter decided to make its appearance. The contractor will be back in the spring to finish the project by loaming and seeding, and hot topping the area.

For many years the Town was able to keep the roads up by patching bad areas with hot top. With the growth of the Town and the increased traffic patterns, it is no longer feasible to just patch. The major roadways of the Town need to be reclaimed and resurfaced in order to keep up with the traffic that travels them. I have placed several warrant articles on the ballot in order to begin planning, but many of these roads will need attending to soon. Each year that we wait the costs rise and the road conditions breakdown. Please keep these projects on the move to keep you on the go. These roadways are the major roads between us and other towns. They also are the older roads in Danville.

This year we were able to reclaim parts of and hot top the entire town portion of Colby Road.

There is still a lot of work to be done to maintain the structure of the Town roads, culverts, catch basins, cleaning ditch lines and roadside edges, minor road repairs, etc. I am slowing working on these projects to keep costs down.

The Highway Department again wants to remind all citizens that it is illegal in the Town of Danville to plow, shovel or snow blow snow onto or across any Town Road. Please advise anyone you hire to clear your driveway and walkway. Also, it is very helpful that you take note of when a snowstorm is coming, no matter how much is predicted, and that you make sure no vehicles or other property are placed in the Town Right of Way. If this occurs your vehicle may be towed if it is not moved.
During the winter, on rubbish days, it is very helpful if you place your rubbish barrels in your driveways.

Thank you again for your cooperation in the above and again please support all of your town services.

Bruce Caillouette, Road Agent

PLANNING BOARD - 2003 REPORT

The Danville Planning Board saw an increase in the number of subdivision and site plan applications that came before the board in 2003. Many of these applications were for multi-family dwellings which, until 2003, were not frequently proposed. It is clear that Danville continues to experience significant growth. A complete listing of the applications that came before the Planning Board and the status of those applications is contained at the end of this report.

The Planning Board continues to review all of the subdivision and site plan applications to make sure they meet state and local regulations and to help maintain the rural character of Danville. The Planning Board reviews each of the applications at our regularly scheduled meetings, has all plans reviewed by both the Conservation Commission and Town Engineer, and then conducts an on-site examination of the proposed development site.

Danville continues to show very little business development. Although portions of the Town are zoned for businesses, the Planning Board has seen very little activity in this area. In 2003, the Town voted to add additional land along Route 111 to that already available for commercial development. However, there have not yet been any new applications presented to the Planning Board for commercial development in that area.

In addition to the zoning change to provide additional areas for commercial development, the Town also approved several other zoning changes proposed by the Planning Board. In 2004, the Planning Board has once again placed several zoning-related articles on the Town Warrant and we ask for your support.

In addition to reviewing subdivision plans and site plans that came before us, the Planning Board spent a considerable amount of time in 2003 updating the Town's Master Plan. The Board requested and received a grant from the Rockingham Planning Commission to develop an Economic Development section for the Master Plan. Previously, Danville's Master Plan did not have a section devoted to this topic. This section will be completed in early 2004 and, together with the other new and updated sections of the Master Plan, will be presented to the Town for public review and comment before the 2004 Master Plan is finalized. While we plan to issue a 2004 Master Plan, our work does not end with its release. In 2004 we plan to continue to conduct a Community Profile event with the assistance of the

University of New Hampshire Cooperative Extension. This type of event has been conducted recently in some of Danville's neighboring towns and has allowed those towns to obtain a town-wide vision for the future. The Danville Planning Board intends to use the results of our Community Profile event to update the Community Goals section of the Town Master Plan. During 2004, we also plan to update the Community Facilities and Capital Improvement sections of the Master Plan. The Planning Board's goal would be to issue another update to the Master Plan in early 2005.

The Planning Board has been encouraged by the large amount of interest in planning issues shown by the residents of Danville. Our hearings have been very well attended with a wide diversity of thought expressed. In addition, many of the Town's residents watch our meetings on Danville's cable channel 20. This type of participation helps ensure that development in Danville is managed appropriately. The Planning Board meets on the second and fourth Thursdays of the month at 7:30PM in the Town Hall. We invite you to join us at these meetings and invite you to get involved with the activities of the Board.

Specific Applications Reviewed by the Planning Board in 2003

Map 2-17-4. Subdivision and site plan review for land owned by Sam Busa-Back Road Trust, Brentwood Road: 4 lots, 16 dwelling units. Conditional Approval granted February 27th.

Map 1-18-23 and 1-18-24. Minor Lot Line Adjustment for land owned by Winnicut Road Realty Trust and MDR Corporation, McIntosh Road. Approved March 13th, recorded on March 14th.

Map 1-18-6 and 1-18-7. Minor Lot Line Adjustment for land owned by New Layton Builders, LLC and Dreamscape Development, LLC, Winesap Drive. Approved March 13th, recorded on March 14th.

Map 4-94. Subdivision review for land owned by MDR Corporation, Long Pond Road, Pine Street and Kingston Road: 2 lots, 1 dwelling unit. Approved March 27th, recorded on April 1st.

Map 3-86B. Subdivision review for land owned by Jeanne Genualdo, Justin Drive: 3 lots. Approved July 24th. Awaiting approval from the Sandown Planning Board who will record the plan.

Map 4-117. Subdivision review for land owned by Frank & Brenda Kenerson, Kingston Road: 10 lots, 9 dwelling units. Approved July 24th, recorded July 25th.

Map 4-237. Subdivision review for land owned by Route 111 Self-Storage LLC, Kingston Road: 2 lots, 1 dwelling unit. Approved August 28th, recorded on August 29th.

Maps 3-53-1, 3-56 and 3-57. Subdivision review and site plan review for land owned by Homeplate II, Inc., Cheney Lane: 8 lots, 30 dwelling units. Approved September 11th, recorded Oct. 1st.

Maps 3-122-14 and 3-123. Minor Lot Line Adjustment and Consolidation Plan for land owned by Carl & Susan Schlichte and Joyce & Geoffrey Davies, Highland Drive. Approved October 23rd, recorded November 14th.

Maps 1-18-21 and 1-18-22. Minor Lot Line Adjustment for land owned by John Jalbert, McIntosh Road. Approved October 9th, recorded October 10th.

Map 2-24. Subdivision review for land owned by the Sanborn Family Irrevocable Trust, Beach Plain Road: 2 lots. Conditional Approval granted November 13th.

Map 3-21-15. Subdivision review for land owned by Peter Gorton, Walker Road: 2 lots, 1 dwelling unit. Conditional Approval granted November 13th.

Map 2-70. Subdivision review for land owned by Warren C. Gerade, III, Beach Plain Road: 4 lots, 13 dwelling units.

Barry Hantman, Chairman
John Russo, Secretary
Mike Asselin, Selectmen's Representative
Linda Carey, Member
Chris Giordano, Member
Jay Kaknes, Member
David Knight, Member
Mike Zampano, Alternate

POLICE DEPARTMENT – 2003 REPORT

Last year we noted some interesting changes in our statistical summary when compared to the previous year. Our total motor vehicle activity, involving minor offenses, was down approximately 29 percent, yet we posted record numbers for more serious offenses, including DWI and reckless operation arrests. While some of the overall reduction can be contributed to a shortage of manpower, we also noted a rise in more violent crimes that forced us to shift our efforts in more time consuming and investigative areas. Accordingly, we budgeted for additional patrol time in 2004 to allow us to add an officer on duty during busier periods.

During the 2003 session, the New Hampshire Legislature amended the state's primary child passenger safety law (RSA 265:107-a), which requires belt use for all occupants up to the age of 18 years. Effective January 1, 2004, this amendment increases the age at which children "shall be properly fastened and secured by a child passenger restraint which is in accordance with the safety standards approved by the United States Department of Transportation" from up to 4 years to up to 6 years or 55 inches in height. Since this is a primary law, police officers can stop any driver under the age of 18 who is not wearing a seat belt or any driver transporting children who are not properly secured in accordance with the law. Passage of this law is a giant step forward in preventing not only deaths and injuries to children involved in crashes, but also limiting the severity of injuries. Another significant law was enacted last year making it a violation for minors to not only possess alcohol, but also to be deemed intoxicated if having a blood alcohol content, ("BAC") level of 0.02 or more (RSA 179:10). In other words, it creates an "internal possession of alcohol" law for minors, with a minimum mandatory fine of $250.00 for a 1st offense and $500.00 for any subsequent offense. A BAC of 0.02 or more is prima facie evidence of a minor's intoxication. Even if the offense didn't occur while driving, the court or Division of Motor Vehicles may suspend the minor's license or privilege to drive.

We continue to receive a large number of speed and reckless operation complaints involving motor vehicles and OHRV's, especially in newer developments and along resurfaced roads. To help address these concerns, we applied for two $1500.00 grants from the New Hampshire Department of Safety to fund additional Speed Enforcement and DWI Patrols, and a $10,500.00 grant from the New Hampshire Fish & Game

Department to address OHRV offenders. We also applied for, and were awarded, an $8,499.00 grant from the U.S. Office Department of Homeland Security to purchase a Yamaha 660 OHRV. We are expected to take delivery of this unit in February 2004. These funds will allow us to put additional officers and equipment on the street to focus on these specific violations without any burden on the taxpayers.

The Police Department said "goodbye" to some key members of the department last year. While we applauded those who opted to pursue their careers in a full-time capacity with other communities, their absence left a heavy load to be carried by the remaining members of the department. Long grueling weeks, seemingly never-ending requests for road details, left our officers weary and with little or no free time. Despite the additional demands placed upon them, they remained focused on their professional commitments and the business at hand. Additionally, a stricter hiring policy adopted by the town last year has made it more difficult and time consuming to fill vacated positions. While we have been shorthanded for several months, we are sifting through numerous applications and hope to be at full staff again by early spring.

Perhaps the most noteworthy event of 2003 was the graduation of Officer Ryan Furman from New Hampshire's 132nd full-time Police Academy. While the town has enjoyed full-time officers since 1995, it was the first time ever an officer graduated from the academy wearing a Danville patch. We are all very proud of him and embrace his accomplishment.

On a personal note, and although it hardly seems possible, this May will mark my 20-year anniversary with the Danville Police Department. I am currently attending New Hampshire's 133rd full-time Police Academy and plan to graduate on March 26, 2004. This will mark another historic event in that for the first time ever, Danville will enjoy the benefits of a full-time police chief. Overall, much progress has been made and I am very pleased with our success. I know that in order to be effective, a law enforcement agency must have the support of the public it serves. Accordingly, I would like to personally thank each of you for your kind words and expression of support to the police department and myself over the years. Most importantly, I would like to thank my family and lovely wife Cindy for the numerous sacrifices you made to support my efforts and for your steadfast devotion. My best to all of you for a safe & happy 2004.

Wade H. Parsons, Chief of Police

POLICE DEPARTMENT STATISTICS FOR 2003

911 hang-up	56
Abandoned MV	13
Aided motorist	37
Aided person	83
Alarm	93
Alcoholism - protective custody	1
All other offenses	1
Animal involved incidents	40
Arrest on a warrant	6
Assist other agency	24
Assist other police	58
Bad check	7
Burglary	5
Child neglect	1
Civil standby	20
Community service	2
Conduct after an accident	5
Criminal mischief (vandalism)	58
Criminal threatening (intimidation)	15
Criminal trespass	12
Disobeying an officer	3
Disorderly conduct	1
Display of fireworks	2
Domestic disturbance	59
Domestic violence act	5
Driving after revocation or suspension	10
Driving while intoxicated	16
Drug investigation	4
Failure to report injury	1
False inspection or registration	1
Fire	13
Follow-up	6
Fraudulent use, credit card	2
Harassment	9
Investigation	19
Involuntary emerg. admis.	4
Juvenile complaints	37
Littering-unlawful activities	10
Lost or mutilated plates	1
Lost property	13
Medical	71
Missing person	3
MV accident	37
MV stops	914
MV summons	159
MV warnings	755
Neighbor disputes	13
Noise complaints	34
Obstruct report of crime	2
OHRV complaints	13
Parking complaints	8
Passing a school bus	1
Police information	80
Police report of accident required	11
Possession of controlled drug/narcotic	10
Possession of drugs in MV	4
Possible DWI	8
Protective custody; child in danger	1
Public hazard	16
Reckless operation	22
Recovered property	4
Repossession; vehicles & property	12
Resisting arrest or detention	2
Restraining orders	26

Police Dept. statistics, continued

Fraud on creditors	2	Restraining order violation	5
Runaway juvenile	1	Theft; all other	11
Second degree assault	1	Theft; from a building	2
Security check	39	Theft; from a MV	9
Serve papers	113	Title fraud and violations	1
Simple assault	14	Transporting alcoholic bev.	5
Suicide	1	Unclaimed property; disposal	1
Susp activity	50	Unlawful possession of alcohol	7
Susp person	8	VIN verification	25
Suspicious MV	50	Weapons; shots fired	1
Theft by deception	1	Well being checks	30
Theft by unauthorized taking	4		

RECREATION PROGRAM – 2003

2003 proved to be another successful year for Danville Recreation. The Recreation Committee continues to organize new events for the residents of Danville and looks forward to offering more programs in 2004 with your support. Please take a moment to review "2003".

January: A **Senior Luncheon** was served at the Fire Hall with approximately 55 guests.

March: Bus trip to **Pat's Peak** for an evening of skiing, snowboarding and snow tubing. **Danville Recreation** along with surrounding towns were invited to attend a **meeting** hosted by **Sandown Recreation**. The goal was to share ideas and work together on some community events/trips. Although Chester and Fremont were unavailable to attend we feel it was a successful and educational meeting.

April: Hardy New Englanders!! We braved the surprise snowstorm to travel down to **Foxwoods** Resort for the day.
A **Pancake Breakfast** with our guest of honor "The Easter Bunny". Breakfast was followed by an **Easter Egg Hunt** for children ages 1-8 at the Colby Pond Recreational Area. Six lucky youngsters won the Coloring Contest.

June: *Rob Oxford*, performer of grass roots music, took us on an emotional tour that included inspiration, patriotism, nostalgia, humor, joy and much more during the first **Danville Community Concert**.

July-August: Our fourth year of **Summer Recreation**. Summer Program was held at Danville Elementary School from July 7 to August 15 and once again was well attended by Danville youth ages 6 – 15. Program included various arts/crafts, sports and weekly field trips. Summer program's last day was marked by a carnival and a cookout which Danville Seniors were invited to share with the kids.

September: Danville Rec partnered with Sandown Rec and set off for **Mohegan Sun** Resort for the day. We look forward to working together on future trips and events.

October: **Halloween craft** for kids ages pre-school to 5th grade created "bat mobiles" and decorated burlap "Trick or Treat" bags. A **Halloween teen dance** was held for Timberlane 7th and 8th graders. (The Recreation Committee would like to thank our parent volunteers who chaperoned the dance).

November: Artistic and creative elementary students (and some younger siblings) joined us after school for the **Christmas Tree ornament workshop**. A big THANK YOU to our parent volunteers who stayed to help. The **Annual Christmas Tree Lighting** was windy and blustery, but that did not deter the children or their parents from coming to decorate the tree and see Santa light the lights. As usual a large crowd joined us afterwards at the Fire Hall for pizza and pictures with Santa. The Recreation Committee and the Police Department, co-sponsors of the event, would like to send a big thank you out to our helpers: Allan Hess, for stringing the lights once again and the Bilecki Family for generously giving of their time. The biggest thank you this year goes out to Pete Doucette for repairing all the wind damage done to the tree. Pete worked hard to fix the shining star atop the tree and re-light any dim bulbs.

Danville Recreation sponsors many events throughout the year for residents of all ages. We feel that these events help to foster a sense of community-pride and offer a chance for residents to meet new people and participate in activities that they enjoy for little or no cost. Each event involves much work from taking telephone calls for registrations, to making telephone calls to reserve buses, book field trips, book entertainers, etc. Most events or activities involve running around to purchase the necessary supplies. There is a lot of paperwork involved in running the summer program from registrations to attendance to ordering supplies.

The Recreation Committee has four positions available. (Selectmen expanded our membership from 3 to 7). The current three members welcome applications. More people + more ideas =

more fun! We have also submitted a petitioned warrant article for Town Meeting asking the voters to support a Part-Time Danville Recreation Director. The goal of this position is to have someone responsible for planning, organizing and implementing the activities program for all residents of the Town of Danville. The Recreation Director would be the "town" contact person for residents, sports organizations, rec groups, etc. The Recreation Director would work 650 hours per year at an hourly rate of $12.00 per hour equaling the yearly salary of $7,800.00. We hope that you will give this position careful consideration when you vote. Your vote for a Part-Time Danville Recreation Director would allow the current programs and activities to continue as well as expand.

A warrant article for $5,000.00 to establish a capital reserve account for the purpose of future facility improvements at the Colby Pond Recreational Area. One of the areas the committee has been working on this year is a Master Plan for Recreation. This Master Plan was submitted to the Planning Board to be included in the Danville Master Plan. The establishment of this capital reserve fund is the starting point to begin to raise funding for these future projects. Copies of the Master Plan may be obtained from the Recreation bulletin board at Town Hall. Please feel free to contact any of the current committee members with questions or comments you might have.

A **"Danville Recreation Sign"** to announce upcoming events will be placed at the Kenneth R. Day Memorial Field (next to the Fire Hall) this spring thanks to the continued support of the Friends of Danville Recreation.

The Recreation Committee would like to thank area businesses: *Dad & The Boys Paving, Earl's Car & Truck, Joe Thompson Landscaping, Truck Services, Hess Communications, MJT Carpentry, Wayne Brown Mason Contractory, Lane & Timber, Chase Landscaping, Contempo Homes and Atkinson Graphics* who sponsored our summer program t-shirts. **THANK YOU** to all volunteers who have helped us with activities and events this year. We look forward to another fun-filled year in 2004 with your support!

Danville Recreation Committee Members
Dawn Weston
Doreen Moore
Judy Armstrong

ZONING BOARD OF ADJUSTMENT – 2003 REPORT

The ZBA held ten hearings in 2003. Nine of the appeals were granted, one was withdrawn. Three applications were for Special Exceptions under Article IV.A.2, the home occupation ordinance. One application for a variance to the 75' wetland setback was withdrawn and resubmitted as an Equitable Waiver of Dimensional Requirements, the first application of this type to come before the board. One application was for a variance of article VI.A where the applicant had less than 400' of frontage for two proposed house lots. One application was for a variance to the 15' setback required to an abutting property for the installation of an above ground pool. The remaining three applications were requests for variances of the 75' wetland setback in order to build garages and house additions.

The board notes that approved subdivision house lots continue to present problems for home owners in that many of the lots do not allow sufficient space for reasonable additions such as house extensions, garages and sheds without encroaching into zoning setback requirements. The Planning Board will be addressing this by presenting to the town a revision of the zoning requiring a minimum amount of contiguous upland soils for the dwelling location.

Members:
Paul Bielecki
Laura Games, Vice Chairperson
John Howland
David Kimball
Robert Moore, Chairman

Alternates:
David Knight
Chris Stafford

VITAL STATISTICS 2003

BIRTHS

Date of Birth	Name of Child	Place of Birth	Name of Father	Name of Mother
1/28/2003	Fournier, Orion Wolfegang	Exeter, NH	Fournier, Ronald	Fournier, Deirdre
2/6/2003	Reidy, Liam Charles	Exeter, NH	Reidy, Stephen	Reidy, Tryphena
2/13/2003	Shore, Calvin Chandler	Portsmouth, NH	Shore, Alex	Shore, Deborah
3/11/2003	Flannery, Dylan Christorpher	Derry, NH	Flannery, Peter	Flannery, Kelly
3/15/2003	Henderson, Abigail Mae	Derry, NH	Henderson, Kenneth	Henderson, Jennifer
4/25/2003	Vincent, Molly Flynn	Derry, NH	Vincent, Gregory	Vincent, Shannon
5/3/2003	Pothier, Dayla Marie	Exeter, NH	Pothier, John	Pothier, Lisabeth
5/7/2003	Dunton, Anna Neige	Manchester, NH	Dunton, Steven	Dunton, Lynne
5/17/2003	Gleason, Zachary Andrew	Exeter, NH	Gleason, Brian	Gleason, Elayne
5/31/2003	Gonsalves, Cory Dee	Exeter, NH	Gonsalves, Robin	Gonsalves, Kerry
5/31/2003	Gonsalves, Karlee Lynn	Exeter, NH	Gonsalves, Robin	Gonsalves, Kerry
6/16/2003	Furman, Gracelynne Virginia	Exeter, NH	Furman, Ryan	Furman, Lisa
6/30/2003	Croteau, Kathyrn Paige	Exeter, NH	Croteau, Gary	Croteau, Michelle
8/12/2003	Burns, Sean Mark	Exeter, NH	Burns, Steven	Burns, Deborah
8/21/2003	Mahoney, Alexis Suzanne	Exeter, NH	Mahoney, Phillip	Mahoney, Susan
9/12/2003	Roeger, Evan Daniel	Nashua, NH	Roeger, Daniel	Roeger, Laurie
9/19/2003	Pagliuso, Michael Robert	Derry, NH	Pagliuso, Robert	Pagliuso, Mary
9/24/2003	Bernard, Melanie Niama	Exeter, NH	Bernard, Jeffrey	Bernard, Denise
11/2/2003	Severino, Nicholy Rose	Exeter, NH	Severino, Joseph	Shea, Lynane
11/11/2003	Dionne, Taylor Anne	Derry, NH	Dionne, Steven	Dionne, Stephanie
11/26/2003	Gath, Emma Irene	Derry, NH	Gath, Todd	Gath, Lisa
12/7/2003	Pallaria, Dominic Michael	Exeter, NH	Pallaria, David	Pallaria, Marina
12/18/2003	Yemma, Megan April	Derry, NH	Yemma, Richard	Yemma, Heather

VITAL STATISTICS 2003

DEATHS

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
1/9/2003	Bjork, Robert C.	Bjork, Thor	Smith, Alice
1/24/2003	Kelly, John J.	Kelly, Joseph	Flanagan, Grace
2/1/2003	Nicholson, Francine H.	Nicholson, Alfred	Morse, Christina
2/6/2003	Briggs, Emma	Briggs, William	Milnes, Violet
2/18/2003	Landry, Wilfred B.	Landry, Arthur	Murphy, Mary
2/26/2003	Sanborn, Marcia C.	Conant, Charles	Clark, Marion
2/28/2003	Shaughnessy, Janette H.	Cushman, Frank	Holland, May
3/26/2003	Champion, Lorraine M.	Miller, Louis	Coles, Lida
4/7/2003	Grubb, John S.	Grubb, Edward	Little, Frances
6/29/2003	Glod, William J.	Glod, William	Wojdyla, Jane
7/16/2003	Breton, Raymond A.	Breton, Unknown	Fortier, Adrien
8/13/2003	Nikolaus, Frances E.	Hanson, Arthur	Dobson, Gladys
8/25/2003	Morris, Adele T.	Amirault, Hilarion	Amirault, Mary
8/31/2003	Murdock, Daniel S.	Murdock, James	Stanley, Marilyn
9/8/2003	Wodarski, Paul A.	Wodarski, Czeslaw	Sawicka, Janina
9/27/2003	Cooney, Robert	Cooney, William	Hines, Agnes
10/18/2003	Galla-Haskell, Dawn M.	Flewelling, Henry	Letter, Lillian
10/23/2003	Johannesen, Roy C.	Johannesen, Erling	Foley, Catherine
10/29/2003	Basile, Vincent S.	Basile, Sebastian	Masuzzo, Marianne
11/23/2003	Paolucci, Louis	Paolucci, Luigi	Finmara, Concetta
11/26/2003	Beaulieu, Anna S.	Savich Charles	Brazdun, Anna
11/28/2003	Schwarten, Marie V.	Vetter, Max	Meyer, Frieda

VITAL STATISTICS 2003

MARRIAGES

Date of Marriage	Groom	Residence	Bride	Residence
1/10/2003	Martinez, Hector L.	Danville, NH	Hanscom, Dawn C.	Danville, NH
2/14/2003	Shevlin, Mark F.	Danville, NH	Manning, Mary V.	Danville, NH
2/14/2003	Dicampo, Anthony F.	Danville, NH	Noe, Michelle L.	Danville, NH
2/15/2003	Lynch, Gary C.	Danville, NH	Jenkerson, Debbie M.	Danville, NH
3/29/2003	Lister, Jason	Danville, NH	Bird, Joanne E.	Salem, NH
3/30/2003	Chase, Peter A.	Danville, NH	Donahue, Paulette A.	Danville, NH
4/6/2003	Pease, Stephen D.	Danville, NH	Stasio, Lory A.	Danville, NH
5/3/2003	Mackenzie, Allan H.	Danville, NH	Murphy, Susan A.	Danville, NH
5/21/2003	McCarter, Jack F.	Danville, NH	Hasleton, Kimberly A.	Methuen, MA
5/24/2003	Howland, Jonathan E.	Raleigh, NC	Richardson, Meredith N.	Raleigh, NC
6/1/2003	Wydola, David J.	Danville, NH	Panneton, Carol D.	Danville, NH
6/8/2003	MacCausland, James P.	Danville, NH	Ireland, Janet M.	Danville, NH
6/9/2003	Dunham, Eric W.	Bradford, MA	Columb, Kasey A.	Danville, NH
6/21/2003	Marlette, Dennis E.	Danville, NH	Walsh, Joanne M.	Danville, NH
6/28/2003	Wood, Lloyd H.	Mt. Olive, AL	Caylor, Cindy Lou	Danville, NH
6/28/2003	Chase, James S.	Danville, NH	Stachulski, Lisa A.	Danville, NH
7/5/2003	Pedato, Steven V.	Danville, NH	Mandigo, Terri J.	Danville, NH
7/5/2003	Lavallee, Derek J.	Danville, NH	Sharpe, Cassandra N.	Salem, NH
7/12/2003	Gustavson, Jonathan P.	Cromwell, CT	Bowen, Christine E.	Rockfall, CT
8/23/2003	Cirella, David A.	Danville, NH	Arteaga, Donna M.	Danville, NH
8/30/2003	Sharpe, Ernest C.	Danville, NH	Komusin, Penelope J.	Danville, NH
9/20/2003	Gage, Mark A.	Danville, NH	Royer, Sherry A.	Danville, NH
9/25/2003	Donahue, Shawn T.	Danville, NH	Croteau, Neige V.	Atkinson, NH
10/16/2003	Apprich II, Robert J.	Danville, NH	Walsh, Elizabeth B.	Danville, NH
12/14/2003	Rueda, Pedro G.	Hopkinton, NH	Gendreau, Tara L.	Danville, NH

BOARDS AND COMMISSIONS

All meetings take place at the Town Hall.
Meeting schedules subject to change.

Board of Selectmen
1st and 3rd Mondays at 7:00 p.m.

Planning Board
2nd and 4th Thursdays at 7:30 p.m.

Zoning Board of Adjustment
Meets as Necessary

Heritage Commission
2nd and 4th Wednesdays at 7:30 p.m.

Conservation Commission
1st Wednesday at 7:30 p.m.

Recreation Committee
1st Wednesday at 7:00 p.m.

Forestry Committee
1st Thursday at 6:30 p.m.

Cable Committee
Meets as necessary.

Budget Committee
Meets on Tuesdays 7:30 p.m.
October - January

Building Inspector
Available every Tuesdays 7:30 p.m.

All Emergencies Dial 911

Non-emergency Fire & Police Business	382-5133
Animal Control Dispatch	679-2225
	or 382-4443

Town Hall Offices

Voice	382-8253
FAX	382-3363

Town Clerk Hours - ext. 102

Monday	8:30 to 1 p.m.
Tuesday	3:30 to 8 p.m.
Wednesday	8:30 a.m. to 2:30 p.m.
Thursday	3:30 to 8 p.m.

Tax Collector Hours - ext. 101

Monday	9 a.m. to 3 p.m.
Tuesday	9 to 12 & 7 to 9 p.m.
Thursday	9 to 4 and 7 to 9 p.m.

Library Hours

382-6733

Monday and Tuesday	1 p.m. to 8 p.m.
Wednesday	9 a.m. to 1 p.m.
Thursday	11 a.m. to 8 p.m.
Saturday	9:30 a.m. to 1 p.m

Town of Danville
P.O.Box 11
Danville, NH 03819

PRESORTED STANDARD
U.S. POSTAGE
PAID
PERMIT #1
DANVILLE, NH 03819

ECRWSS

Postal Patron Local

Current Resident
Danville, NH 03819